Transfer Payments

2017/018

**5. TRANSFER PAYMENTS**

**5.1. Transfer payments to public entities**

* Not applicable to the Department of Social Development, Northern Cape

**5.2. Transfer payments to all organisations other than public entities**

The Department of Social Development, transfer payments to +/- 800 registered non-profit organizations to render services to communities on behalf of the Department.

The transfer of payments is done in accordance to the Public Finance Management Act, no 1 of 1999, the NPO Act and the Policy on Financial Awards tot Service Providers (Transfer Payment Policy).

This implies that an agreement is documented and signed between the Department of Social Development and the respective non-profit organization, detailing:

* The financial systems and financial management requirements of the non-profit organization
* The commitment by the non-profit organization to render services to communities as outlined in the business plan
* The responsibility and accountability of the non-profit organization to submit quarterly performance progress reports and financial statements to the Department.
* The permission granted by the non-profit organization for the Department to engage in a monitoring and evaluation of services to communities and spending of public funding.

In this regard, the Department of Social Development conducts quarterly site visits to non-profit organizations to monitor and evaluate services to communities and spending of public funding utilizing:

* The Business Plan as submitted by the non-profit organization
* The financial statements disclosing funds spent as planned
* Designed monitoring tools to monitor a range of aspect covering governance, financial management and service delivery

Inclusive of the monitoring and evaluation of non-profit organizations, the Department of Social Development promotes the development of the organization with particular reference to the more than 90% of funded emerging non-profit organizations to expand services beyond communities.

The transfer of payments to non-profit organizations as reflected below carries elements of:

* The funding of posts, the payment of salaries and stipends to employees as part of our job creation initiatives.
* The funding of a service delivery programme
* The funding of enablers to service delivery such as vehicles, stimulation material, crockery with the aim to mitigate the risk of improving compliance to legislative and policy requirements.

**Challenges or limitations: Institutional Funding and Monitoring**

A piecemeal rather than a holistic approach towards compliance of organizations as outlined in:

* PFMA and Treasury Regulations
* NPO Act no 77 of 1999
* Service delivery legislation e.g. Older Persons Act, Children’s Act
* Approved Standard Operating Procedures on Institutional Funding and Monitoring

**Transfer Payments**

The Department of Social Development considered the following in disclosing transfer payments to non-profit organizations:

**Name of trustee**

The disclosed names of the organizations are reflected on:

* The registration certificate of the organization
* The business plan as funding proposal to the Department by the organization
* The memorandum of understanding a legal contract between the Department by the organization stipulating service delivery, compliance, method and conditions of payment

**Purpose**

The purpose of the service is defined by the objectives of the funding proposal as outlined in the business plan

**Compliance section 38 (1) (j) of the PFMA**

The organization gives the Department the assurance on compliance as it relates to section 38 as determined by the memorandum of understanding singed –off between the Department and the organization

**Reasons for funds unspent**

The funds allocated to the organizations are as per agreement between the Department by the organization inclusive of the method and conditions of payment throughout the financial year. The funds spent by the organizations reflected, is drawn from the financial statements of the organization. Material variances between funds allocated and funds spent can be explained based on the method and conditions of payments per organization category as stipulated in the memorandum of understanding.

The tables below reflects the transfer payments made for the period 1 April 2017 to 31 March 2018

**Transfer payments to all organisations other than public entities**

The tables below reflects the transfer payments made for the period 1 April 2017 to 31 March 2018.

**Annual Disclosure**

**Services to Older Persons**

**Residential facilities (Homes for the Aged)**

Residential facilities are funded based in the number of frail older persons, confirmed annually by means of a DQ 98 assessment.

|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| --- | --- | --- | --- | --- | --- | --- |
| 1. | Amandelhof | Care and protection of frail older persons in residential facilities | Yes | R75 848.00 | R75 848.00 | R0.00 |
| 2. | Daneel Huis | Care and protection of frail older persons in residential facilities | Yes | R304 591.00 | R304 591.00 | R0.00 |
| 3. | Danie Van Huysteen | Care and protection of frail older persons in residential facilities | Yes | R333 448.00 | R333 448.32 | R0.00 |
| 4. | E. J Appies | Care and protection of frail older persons in residential facilities | Yes | R742 732.00 | R724 391.00 | R18 341.00 |
| 5. | Emmanuel | Care and protection of frail older persons in residential facilities | Yes | R273 052.00 | R273 052.00 | R0.00 |
| 6. | Frank Du Toit | Care and protection of frail older persons in residential facilities | Yes | R352 619.00 | R352 619.00 | R0.00 |
| 7. | Frieda Kempen | Care and protection of frail older persons in residential facilities | Yes | R79 257.00 | R79 257.00 | R0.00 |
| 8. | H. Du Pickard | Care and protection of frail older persons in residential facilities | Yes | R1 049 526.00 | R961 214.11 | R88 312.00 |
| 9. | Harmony | Care and protection of frail older persons in residential facilities | Yes | R667 471.00 | R621 572.00 | R45 899.00 |
| 10. | Heldersig | Care and protection of frail older persons in residential facilities | Yes | R9 525.00 | R9 525.00 | R0.00 |
| 11. | Jan Voster | Care and protection of frail older persons in residential facilities | Yes | R61 038.00 | R61 038.00 | R0.00 |
| 12. | Johenco | Care and protection of frail older persons in residential facilities | Yes | R440 687.00 | R395 845.00 | R44 842.00 |
| 13. | Kgomotsego | Care and protection of frail older persons in residential facilities | Yes | R346.119.00 | R269 287.00 | R76 832.00 |
| 14. | Kiepersol | Care and protection of frail older persons in residential facilities | Yes | R60 678.00 | R60 678.00 | R0.00 |
| 15. | Mimosahof | Care and protection of frail older persons in residential facilities | Yes | R184 558.00 | R184 558.00 | R0.00 |
| 16. | Namakwaland | Care and protection of frail older persons in residential facilities | Yes | R503 235.00 | R503 235.00 | R0.00 |
| 17. | Ons Huis | Care and protection of frail older persons in residential facilities | Yes | R241 424.00 | R241 424.00 | R0.00 |
| 18. | Ons Rust | Care and protection of frail older persons in residential facilities | Yes | R214 294.00 | R214 294.00 | R0.00 |
| 19. | Oranjehof | Care and protection of frail older persons in residential facilities | Yes | R468 879.00 | R468 879.00 | R0.00 |
| 20. | Resthaven | Care and protection of frail older persons in residential facilities | Yes | R712 969.00 | R707 146.00 | R5 823.00 |
| 21. | Sonder Sorge | Care and protection of frail older persons in residential facilities | Yes | R295 527.00 | R295 527.00 | R0.00 |
| 22. | Sophia | Care and protection of frail older persons in residential facilities | Yes | R257 883.00 | R176 138.00 | R81 745.00 |
| 23. | Sorgvliet | Care and protection of frail older persons in residential facilities | Yes | R644 811.00 | R601 269.00 | R43 542.00 |
| 24. | Spes Bona | Care and protection of frail older persons in residential facilities | Yes | R455 087.00 | R455 087.00 | R0.00 |
|  | **TOTAL** |  |  | **R8 775 259.00** | **R8 386 433.00** | **R388 826.00** |

**Welfare Organization: Older Persons**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| 1. | Age In Action | Subsidization of social work and development workers posts within the organisation | Yes | R1 311 244.00 | R1 311 244.00 | R0.00 |
| 2. | GAASCA | Subsidization of social work and development workers posts within the organisation | Yes | R45 524.00 | R45 524.00 | R0.00 |
| 4. | Provincial Alzheimer NC | Subsidization of social work and development workers posts within the organisation | Yes | R567 450.00 | R564 450.00 | R0.00 |
| 5. | Restheaven | Subsidization of social work and development workers posts within the organisation | Yes | R215 398.00 | R215 398.00 | R0.00 |
| 6. | Thembelihle | Subsidization of social work and development workers posts within the organisation | Yes | R88 060.00 | R88 060.00 | R0.00 |
|  | **TOTAL** |  |  | **R2 227 676.00** | **R2 227 676.00** | **R0.00** |

**Service Centres/Community based and support centres**

Community based centres for older persons are allocated funds which is determined by number of people registered and monthly submission of claim forms

|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| --- | --- | --- | --- | --- | --- | --- |
| 1. | ACVV Silverkrone | Render active aging programmes to older persons within community based care and support centres | Yes | R21 665.00 | R21 665.00 | R0.00 |
| 2. | Andrew Denise D18 | Render active aging programmes to older persons within community based care and support centres | Yes | R50 009.00 | R50 009.00 | R0.00 |
| 3. | Badisa Lowryville | Render active aging programmes to older persons within community based care and support centres | Yes | R27 818.00 | R25 103.00 | R2 715.00 |
| 4. | Bulletrap Okiep | Render active aging programmes to older persons within community based care and support centres | Yes | R21 286.00 | R21 286.00 | R0.00 |
| 5. | Concordia Service Centre D65 | Render active aging programmes to older persons within community based care and support centres | Yes | R12 566.00 | R11 223.00 | R1 343.00 |
| 6. | Deborah Bejaardes Klub | Render active aging programmes to older persons within community based care and support centres | Yes | R36 416.00 | R36 416.00 | R0.00 |
| 7. | Diakim D2 | Render active aging programmes to older persons within community based care and support centres | Yes | R43 901.00 | R38 162.00 | R5 739.00 |
| 8. | Dibasen Oct 15 | Render active aging programmes to older persons within community based care and support centres | Yes | R12 281.00 | R7 063.00 | R5 219.00 |
| 9. | Dr. Mandela D25 | Render active aging programmes to older persons within community based care and support centres | Yes | R24 276.00 | R24 276.00 | R0.00 |
| 10. | Emmanuel D75 | Render active aging programmes to older persons within community based care and support centres | Yes | R30 884.00 | R30 884.00 | R2 268.00 |
| 11. | GAASCA – Dienssentrum | Render active aging programmes to older persons within community based care and support centres | Yes | R61 515.00 | R61 515.00 | R0.00 |
| 12. | Gee my jou hand | Render active aging programmes to older persons within community based care and support centres | Yes | R17 403.00 | R14 163.00 | R0.00 |
| 13. | Goeie Jaar | Render active aging programmes to older persons within community based care and support centres | Yes | R21 224.00 | R16 736.00 | R4 488.00 |
| 14. | Goeiemoed | Render active aging programmes to older persons within community based care and support centres | Yes | R35 272.00 | R22 848.00 | R12 424.00 |
| 15. | Gopolanang D14 | Render active aging programmes to older persons within community based care and support centres | Yes | R58 923.00 | R58 923.00 | R0.00 |
| 16. | Helpmekaar Service Centre | Render active aging programmes to older persons within community based care and support centres | Yes | R16 222.00 | R2 915.00 | R13 308.00 |
| 17. | Ikageng Service Centre D31 | Render active aging programmes to older persons within community based care and support centres | Yes | R46 470.00 | R46 470.00 | R0.00 |
| 18. | Khani Kla | Render active aging programmes to older persons within community based care and support centres | Yes | R41 282.00 | R41 282.00 | R0.00 |
| 19. | Kopanang Bagodi | Render active aging programmes to older persons within community based care and support centres | Yes | R16 840.00 | R12 054.00 | R4 786.00 |
| 20. | Lena Mouers | Render active aging programmes to older persons within community based care and support centres | Yes | R24 013.00 | R24 013.00 | R0.00 |
| 21. | Lesedi D69 | Render active aging programmes to older persons within community based care and support centres | Yes | R11 785.00 | R8 266.00 | R3 519.00 |
| 22. | Living Waters Old Age Club D49 | Render active aging programmes to older persons within community based care and support centres | Yes | R25 912.00 | R325 912.00 | R0.00 |
| 23. | Masakhane Group Service Centre D63 | Render active aging programmes to older persons within community based care and support centres | Yes | R15 209.00 | R15 209.00 | R0.00 |
| 24. | Morester Bejaarde Groep - Bristown D51 | Render active aging programmes to older persons within community based care and support centres | Yes | R45 160.00 | R45 160.00 | R0.00 |
| 25. | Morningside | Render active aging programmes to older persons within community based care and support centres | Yes | R24 668.00 | R23 431.00 | R1 237.00 |
| 26. | Noupoort Service Centre | Render active aging programmes to older persons within community based care and support centres | Yes | R51 683.00 | R51 683.00 | R0.00 |
| 27. | Nuwe Hoop | Render active aging programmes to older persons within community based care and support centres | Yes | R29 163.00 | R29 163.00 | R0.00 |
| 28. | On the Top Service Club | Render active aging programmes to older persons within community based care and support centres | Yes | R29 855.00 | R13 922.29 | R15 933.00 |
| 29. | Petrusville Old Age Care Centre D33 | Render active aging programmes to older persons within community based care and support centres | Yes | R53 227.00 | R47 448.00 | R5 778.00 |
| 30. | Phutanang D15 | Render active aging programmes to older persons within community based care and support centres | Yes | R11 658.00 | R11 658.00 | R0.00 |
| 31. | Pniel Hope Day Care Service Centre D34 | Render active aging programmes to older persons within community based care and support centres | Yes | R19 584.00 | R19 584.00 | R0.00 |
| 32. | Ruach | Render active aging programmes to older persons within community based care and support centres | Yes | R29 432.00 | R29 432.00 | R0.00 |
| 33. | Resego Health Care Service Centr D48 | Render active aging programmes to older persons within community based care and support centres | Yes | R64 534.00 | R59 656.00 | R4 878.00 |
| 34. | Rethuseng | Render active aging programmes to older persons within community based care and support centres | Yes | R17 000.00 | R17 000.00 | R0.00 |
| 35. | Rooisand D67 | Render active aging programmes to older persons within community based care and support centres | Yes | R29 122.00 | R29 122.00 | R0.00 |
| 36. | Sarah Kotze | Render active aging programmes to older persons within community based care and support centres | Yes | R31 858.00 | R31 858.00 | R0.00 |
| 37. | Shining Stars | Render active aging programmes to older persons within community based care and support centres | Yes | R27 212.00 | R27 212.00 | R0.00 |
| 38. | Silver Threads | Render active aging programmes to older persons within community based care and support centres | Yes | R41 285.00 | R41 285.00 | R0.00 |
| 39. | Skitterende Bejaardes | Render active aging programmes to older persons within community based care and support centres | Yes | R42 908.00 | R42 908.00 | R0.00 |
| 40. | Sonskyn Dienssentrum- Calvinia | Render active aging programmes to older persons within community based care and support centres | Yes | R76 557.00 | R76 557.00 | R0.00 |
| 41. | St Mary's | Render active aging programmes to older persons within community based care and support centres | Yes | R23 906.00 | R23 906.00 | R0.00 |
| 42. | Sunshine Senior Citizens Social Club D21 | Render active aging programmes to older persons within community based care and support centres | Yes | R23 626.00 | R19 961.00 | R3 664.00 |
| 43. | Tabita Service Centre | Render active aging programmes to older persons within community based care and support centres | Yes | R25 232.00 | R25 232.00 | R0.00 |
| 44. | Thebe Ya Kgomotso D28 | Render active aging programmes to older persons within community based care and support centres | Yes | R23 961.00 | R23 961.00 | R0.00 |
| 45. | Thembelihle – Upington | Render active aging programmes to older persons within community based care and support centres | Yes | R56 582.00 | R56 582.00 | R0.00 |
| 46. | Theron Martha Aged Club | Render active aging programmes to older persons within community based care and support centres | Yes | R39 972.00 | R35 987.00 | R3 985.00 |
| 47. | Thusanang Bogodi D62 | Render active aging programmes to older persons within community based care and support centres | Yes | R58 880.00 | R58 880.00 | R0.00 |
| 48. | Thusano D54 | Render active aging programmes to older persons within community based care and support centres | Yes | R17 264.00 | R9 420.00 | R7 844.00 |
| 49. | Tshwaraganang Batlharos D64 | Render active aging programmes to older persons within community based care and support centres | Yes | R38 764.00 | R38 764.00 | R0.00 |
| 50. | Tswaranagang Old Age Project D16 | Render active aging programmes to older persons within community based care and support centres | Yes | R52 781.00 | R52 781.00 | R0.00 |
| 51. | Ubuntu Abantu | Render active aging programmes to older persons within community based care and support centres | Yes | R29 440.00 | R29 440.00 | R0.00 |
| 52. | Uyaphendula D60 | Render active aging programmes to older persons within community based care and support centres | Yes | R14 496.00 | R11 568.00 | R2 930.00 |
| 53. | Van Wyksvlei (ACVV Carnavon) D29 | Render active aging programmes to older persons within community based care and support centres | Yes | R15 832.00 | R15 832.00 | R0.00 |
| 54. | Vlytige Bejaardes | Render active aging programmes to older persons within community based care and support centres | Yes | R31 040.00 | R22 451.00 | R8 589.00 |
| 55. | Zamani D74 | Render active aging programmes to older persons within community based care and support centres | Yes | R27 200.00 | R27 200.00 | R0.00 |
|  | **TOTAL** |  |  | **R1 774 173.00** | **R1 666 459.00** | **R104 714.00** |

**Older Persons Projects**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| 1. | GAASCA | NGO Support | Yes | R405 214.00 | R405 214.00 | R0.00 |
| 2. | Mogomotsi DIC (Veterans) | Administering for Veterans | Yes | R299 250.00 | R0.00 | R299 250.00 |
| 3. | NC Older Persons Forum | NGO Support | Yes | R244 334.00 | R244 335.00 | R0.00 |
| 4. | Age in Action | Older Persons Carers | Yes | R4 168 735.00 | R4 168 735.00 | R0.00 |
| 5. | Age in Action | NGO Support | Yes | R349 272.00 | R349 272.00 | R0.00 |
|  | **TOTAL** |  |  | **R5 466 805.00** | **R5 167 555.00** | **R299 250.00** |

**Services to People with Disabilities**

Protective Workshops and residential facilities providing services to people with disabilities, are funded considering the number of people registered and the monthly submission of claim forms

**Welfare Organization: Disabled**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| 1. | APD: Upington | Subsidization of social work and development workers posts within the organisation | Yes | R895 492.00 | R895 492.00 | R0.00 |
| 2. | APD-Springbok | Subsidization of social work and development workers posts within the organisation | Yes | R188 652.00 | R188 652.00 | R0.00 |
| 3. | DEAFSA-Kimberley | Subsidization of social work and development workers posts within the organisation | Yes | R604 007.00 | R604 007.00 | R0.00 |
| 4. | Disabled Children Action Group | Subsidization of social work and development workers posts within the organisation | Yes | R154 925.00 | R154 925.00 | R0.00 |
| 5. | Mental Health | Subsidization of social work and development workers posts within the organisation | Yes | R188 048.00 | R188 048.00 | R0.00 |
| 6. | Reamogeleng | Subsidization of social work and development workers posts within the organisation | Yes | R94 016.00 | R94 016.00 | R0.00 |
| 7. | SA Council for the Blind | Subsidization of social work and development workers posts within the organisation | Yes | R112 257.00 | R112 257.00 | R0.00 |
|  | **TOTAL** |  |  | **R2 237 397.00** | **R2 237 397.00** | **R0.00** |

**Homes for the Disabled**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| 1. | Immanuel | Service to people with disabilities within residential facilities | Yes | R830 864.00 | R753 507.00 | R77 357.00 |
| 2. | Sally Aucamp | Service to people with disabilities within residential facilities | Yes | R263 444.00 | R263 444.00 | R0.00 |
| 3. | Yonder | Service to people with disabilities within residential facilities | Yes | R2 902 149.00 | R2 902 149.00 | R0.00 |
|  | **TOTAL** |  |  | **R3 996 457.00** | **R3 919 000.00** | **R77 457.00** |

**Protective Workshops**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| 1. | Ba One | Service to people with disabilities inclusive of economic empowerment within a protective workshop. | Yes | R310 520.00 | R310 520.00 | R0.00 |
| 2. | Etsikelelo | Service to people with disabilities inclusive of economic empowerment within a protective workshop. | Yes | R44 450.00 | R44 450.00 | R0.00 |
| 3. | Immauel | Service to people with disabilities inclusive of economic empowerment within a protective workshop. | Yes | R91 700.00 | R73 065.00 | R18 635.00 |
| 4. | Ivy Kros | Service to people with disabilities inclusive of economic empowerment within a protective workshop. | Yes | R289 597.00 | R289 597.00 | R0.00 |
| 5. | Noupoort | Service to people with disabilities inclusive of economic empowerment within a protective workshop. | Yes | R77 00000 | R77 000.00 | R0.00 |
| 6. | Oasis Development | Service to people with disabilities inclusive of economic empowerment within a protective workshop. | Yes | R101 220.00 | R101 220.00 | R000 |
| 7. | Yonder | Service to people with disabilities inclusive of economic empowerment within a protective workshop. | Yes | R173 775.00 | R173 775.00 | R0.00 |
|  | **TOTAL** |  |  | **R1 088 262.00** | **R1 069 627.00** | **R18 635.00** |

**HIV and AIDS**

**HCBC Stipends**

|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| --- | --- | --- | --- | --- | --- | --- |
| 1. | Baitiredi HCBC  HIV0033 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R238 696.00 | R238 696.00 | R0.00 |
| 2. | Bergsig  HIV0022 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R565 266.00 | R565 266.00 | R0.00 |
| 3. | Batlamedi  HIV0067 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R548 270.00 | R548 270.00 | R0.00 |
| 4. | Bokamoso  HIV0004 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R355 680.00 | R355 680.00 | R0.00 |
| 5. | Bosele | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R168 754.00 | R168 754.00 | R0.00 |
| 6. | Cecelia Makiwane | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R345 736.00 | R245 736.00 | R0.00 |
| 7. | CWSA Asibavikele | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R184 668.00 | R184 668.00 | R0.00 |
| 8. | Dingleton Networking | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R286 460.00 | R286 460.00 | R0.00 |
| 9. | Hospice Mother Theresa HIV0011 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R641 872.00 | R641 872.00 | R0.00 |
| 10. | Hunger and Thirst Foundation HIV0023 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R19 120.00 | R19 120.00 | R0.00 |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 11. | ICWIMP  HIV002 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R551 631.00 | R551 631.00 | R0.00 |
| 12. | Ikhaya Lethu  HIV0050 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R771 708.00 | R771 708.00 | R0.00 |
| 13. | Iteke O Direle Sechaba  HIV0019 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R384 002.00 | R384 002.00 | R0.00 |
| 14. | Itshireletse  HIV0029 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R285 804.00 | R285 804.00 | R0.00 |
| 15. | Keimoes Aids Ministry (Diocese)  HIV0034 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R280 854.00 | R280 854.00 | R0.00 |
| 16. | Kgatlelopele  DISS003 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R286 524.00 | R286 524.00 | R0.00 |
| 17. | Kutlwano HCBC | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R331 742.00 | R331 742.00 | R0.00 |
| 18. | Lapologang | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R266 624.00 | R266 624.00 | R0.00 |
| 19. | Longlands | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R314 228.00 | R314 228.00 | R0.00 |
| 20. | Melomen | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R270 010.00 | R270 010.00 | R0.00 |
| 21 | Maggie Samboer | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R991 380.00 | R991 380.00 | R0.00 |
| 22. | Masikhathalelane Multi Complex | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R286 514.00 | R286 514.00 | R0.00 |
| 23. | NHN Upington for Usindiso Lwabantana | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R352 399.00 | R352 399.00 | R0.00 |
| 24. | Nightingale Hospice | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R544 664.00 | R544 664.00 | R0.00 |
| 25. | Noord Kaap Vigs Forum for Riemvasmaak | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R559 818.00 | R559 818.00 | R0.00 |
| 26. | Protiro  HIV0005 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R420 414.00 | R420 414.00 | R0.00 |
| 27. | Remmogo HBC  HIV0039 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R474 956.00 | R474 956.00 | R0.00 |
| 28. | Resego HCBC  HIV0017 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R287 960.00 | R287 960.00 | R0.00 |
| 29. | Thabang Information Centre  HIV0020 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R489 060.00 | R489 060.00 | R0.00 |
| 30. | Thabiso NGO  DISS0005 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R704 699.00 | R704 699.00 | R0.00 |
| 31. | Thusanang HCBC  HIV0012 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R307 986.00 | R307 986.00 | R0.00 |
| 32. | Thusano | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R310 078.00 | R310 078.00 | R0.00 |
| 33. | Tshepo Ya Scechaba | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R535 958.00 | R535 958.00 | R0.00 |
| 34. | Tshepong | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R399 044.00 | R399 044.00 | R0.00 |
| 35. | Tshiriletso | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R286 524.00 | R286 524.00 | R0.00 |
| 36. | Washington | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R386 936.00 | R386 936.00 | R0.00 |
|  | **TOTAL** |  |  | **R14 436 039.00** | **R14 436 039.00** | **R0.00** |

**HCBC Admin Cost**

|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| --- | --- | --- | --- | --- | --- | --- |
| 1. | Baitiredi HCBC  HIV0033 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R13 838.00 | R10 422.00 | R3 416.00 |
| 2. | Bergsig  HIV0022 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R32 890.00 | R32 890.0 | R0.00 |
| 3. | Batlamedi  HIV0067 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R34 250.00 | R32 208.00 | R2 042.00 |
| 4. | Bokamoso  HIV0004 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R20 642.00 | R20 642.00 | R0.00 |
| 5. | Bosele | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R9 756.00 | R8 656.00 | R1 100.00 |
| 6. | Cecilia Makiwane | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R20 642.00 | R20 642.00 | R0.00 |
| 7. | CWSA Asibavikele | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R10 886.00 | R10 886.00 | R0.00 |
| 8. | Dingleton Networking | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R16 560.00 | R16 560.00 | R0.00 |
| 9. | Hospice Mother Theresa HIV0011 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R39 694.00 | R39 694.00 | R0.00 |
| 10. | ICWIMP  HIV002 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R32 890.00 | R32 890.00 | R0.00 |
| 11. | Ikhaya Lethu  HIV0050 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R45 137.00 | R45 137.00 | R0.00 |
| 12. | Iteke O Direle Sechaba  HIV0019 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R20 642.00 | R19 128.00 | R1 515.00 |
| 13. | Itshireletse  HIV0029 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R16 560.00 | R16 560.00 | R0.00 |
| 14. | Keimoes Aids Ministry (Diocese)  HIV0034 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R16 560.00 | R12 260.00 | R4 300.00 |
| 15. | Kgatlelopele  DISS003 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R16 561.00 | R16 561.00 | R0.00 |
| 16. | Kutlwano HCBC | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R19 282.00 | R19 282.00 | R0.00 |
| 17. | Lapologang | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R16 560.00 | R16 560.00 | R0.00 |
| 18. | Longlands | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R19 282.00 | R18 091.00 | R1 191.00 |
| 19. | Maggie Samboer | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R60 106.00 | R0.00 | R60 106.00 |
| 20. | Masikhathalelane Multi Complex | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R16 560.00 | R16 560.00 | R0.00 |
| 21. | Melomen | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R17 921.00 | R17 91.00 | R0.00 |
| 22. | NHN Upington for Usindiso Lwabantana | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R17 921.00 | R17 921.00 | R0.00 |
| 23. | Nightingale Hospice | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R35 611.00 | R29 815.00 | R5 796.00 |
| 24. | Noord Kaap Vigs Forum for Riemvasmaak | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R33 120.00 | R19 288.00 | R1 1978.00 |
| 25. | Protiro  HIV0005 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R24 725.00 | R15 308.51 | R9 417.00 |
| 26. | Remmogo HBC  HIV0039 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R27 446.00 | R27 446.00 | R0.00 |
| 27. | Resego HCBC  HIV0017 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R16 560.00 | R16 560.00 | R0.00 |
| 28. | Thabang Information Centre  HIV0020 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R28 807.00 | R28 807.00 | R0.00 |
| 29. | Thabiso NGO  DISS0005 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R41 054.00 | R41 054.00 | R0.00 |
| 30. | Thusanang HCBC  HIV0012 | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R17 921.00 | R17 681.00 | R2 140.00 |
| 31. | Thusano | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R17 921.00 | R9 540.00 | R8 381.00 |
| 32. | Tshepo Ya Scechaba | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R31 529.00 | R28 536.00 | R2 993.00 |
| 33. | Tshepong | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R23 364.00 | R23 364.00 | R0.00 |
| 34. | Tshiriletso | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R16 560.00 | R16 560.00 | R0.00 |
| 35. | Washington DIC | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R16 560.00 | R16 560.00 | R0.00 |
|  | **TOTAL** |  |  | **R846 316.00** | **R742 721.00** | **R103 595.00** |

**HCBC Projects**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| 1. | NAPWA | To provide care, counselling and support to people living with and affected by HIV/AIDS | Yes | R321 760.00 | R0.00 | R321 760.00 |
|  | **TOTAL** |  |  | **R321 760.00** | **R0.00** | **R321 76000** |

**Welfare Organizations**

Post funding is allocated to organizations by means of the submission of a business plan detailing the services to be rendered by a social worker, supervisor or a development worker. This type of funded relates to ell established organizations such as Child Welfare, ACVV, BADISA

**Welfare Organizations: Care and Services to Families**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| 1. | FAMSA- Kimberley | Subsidisation of social worker and development worker posts within the organisations. | Yes | R517 648.00 | R517 648.00 | R0.00 |
| 2. | FAMSA - Prieska | Subsidisation of social worker and development worker posts within the organisations. | Yes | R282 669.00 | R282 669.00 | R0.00 |
| 3. | FAMSA - Postmasburg | Subsidisation of social worker and development worker posts within the organisations. | Yes | R272 181.00 | R272 181.00 | R0.00 |
| 4. | FAMSA - Springbok | Subsidisation of social worker and development worker posts within the organisations. | Yes | R188 652.00 | R188 652.00 | R0.00 |
| 5. | FAMSA - Calvinia | Subsidisation of social worker and development worker posts within the organisations. | Yes | R188 652.00 | R188 652.00 | R0.00 |
| 6. | FAMSA- Upington | Capacity building | Yes | R752 845.00 | R752 845.00 | R0.00 |
|  | **TOTAL** |  |  | **R2 202 648.00** | **R2 202 648.00** | **R0.00** |

**Child Care and Protection**

**Welfare Organizations: Children**

|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| --- | --- | --- | --- | --- | --- | --- |
| 1. | ACVV - De Aar C4 | Subsidisation of social worker and development worker posts within the organisations. | Yes | R370 410.00 | R370 410.00 | R0.00 |
| 2. | ACVV - Hoofbestuur C2 | Subsidisation of social worker and development worker posts within the organisations | Yes | R430 796.00 | R430 796.00 | R0.00 |
| 3. | ACVV - Kimberley C3 | Subsidisation of social worker and development worker posts within the organisations | Yes | R654 330.00 | R654 330.00 | R0.00 |
| 4. | ACVV - Kuruman C6 | Subsidisation of social worker and development worker posts within the organisations | Yes | R248 176.00 | R248 176.00 | R0.00 |
| 5. | ACVV - Postmasburg C8 | Subsidisation of social worker and development worker posts within the organisations | Yes | R474 555.00 | R474 555.00 | R0.00 |
| 6. | ACVV - Prieska C5 | Subsidisation of social worker and development worker posts within the organisations | Yes | R298 052.00 | R298 052.00 | R0.00 |
| 7. | ACVV - Upington C10 | Subsidisation of social worker and development worker posts within the organisations | Yes | R716 105.00 | R716 105.00 | R0.00 |
| 8. | ACVV Carnarvon | Subsidisation of social worker and development worker posts within the organisations | Yes | R78 347.00 | R78 347.00 | R0.00 |
| 9. | Badisa - Colesberg C16 | Subsidisation of social worker and development worker posts within the organisations | Yes | R277 014.00 | R277 014.00 | R0.00 |
| 10. | Badisa - Williston C22 | Subsidisation of social worker and development worker posts within the organisations | Yes | R62 678.00 | R62 678.00 | R0.00 |
| 11. | Child Welfare Pampierstad C70 | Subsidisation of social worker and development worker posts within the organisations | Yes | R285 902.00 | R285 902.00 | R0.00 |
| 12. | Director Diaconal Services - BADISA | Subsidisation of social worker and development worker posts within the organisations | Yes | R234 980.00 | R234 980.00 | R0.00 |
| 13. | Kindersorg - Barkly West | Subsidisation of social worker and development worker posts within the organisations | Yes | R94 017.00 | R94 017.00 | R0.00 |
| 14. | Kindersorg - Delportshoop C30 | Subsidisation of social worker and development worker posts within the organisations | Yes | R23 771.00 | R23 771.00 | R0.00 |
| 15. | Kindersorg - Douglas C31 | Subsidisation of social worker and development worker posts within the organisations | Yes | R483 193.00 | R483 193.00 | R0.00 |
| 16. | Kindersorg - Grobblershoop C32 | Subsidisation of social worker and development worker posts within the organisations | Yes | R261 482.00 | R261 482.00 | R0.00 |
| 17. | Kindersorg - Kimberley C33 | Subsidisation of social worker and development worker posts within the organisations | Yes | R2 468 088.00 | R2 468 088.00 | R0.00 |
| 18. | Kindersorg - Sutherland C34 | Subsidisation of social worker and development worker posts within the organisations | Yes | R94 017.00 | R94 017.00 | R0.00 |
| 19. | Kindersorg Keimoes C49 | Subsidisation of social worker and development worker posts within the organisations | Yes | R290 327.00 | R290 327.00 | R0.00 |
| 20. | CARITSA- KBLY C41 | Subsidisation of social worker and development worker posts within the organisations | Yes | R659 973.00 | R659 973.00 | R0.00 |
| 21. | CARITAS-PROVINCIAL C66 | Subsidisation of social worker and development worker posts within the organisations | Yes | R234 980.00 | R234 980.00 | R0.00 |
| 22. | Niekerkshoop Child Care C54 | Subsidisation of social worker and development worker posts within the organisations | Yes | R86 182.00 | R86 182.00 | R0.00 |
| 23. | SANC For Child& Family Welfare C43 | Subsidisation of social worker and development worker posts within the organisations | Yes | R634 629.00 | R634 629.00 | R0.00 |
| 24. | Huis E.J Apies | Subsidisation of social worker and development worker posts within the organisations | Yes | R188 652.00 | R188 652.00 | R0.00 |
|  | **TOTAL** |  |  | **R9 650 653.00** | **R9 650 653.00** | **R0.00** |

**Private Places of Safety**

* A place of safety fee is provided to a family in the community to provide in the basic needs of the child placed in temporary safe care.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| 1. | Community members | Statutory intervention for children who have been abused, as a temporary placement of the child with a family in the community | Yes | R181 309.00 | R181 309.00 | R0.00 |
|  | **TOTAL** |  |  | **R181 309.00** | **R181 309.00** | **R0.00** |

**Child Care and Protection- Isolabantwana-Stipends**

|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| --- | --- | --- | --- | --- | --- | --- |
| 1. | ACVV De Aar | To render community based child protection programmes by trained volunteers | Yes | R98 160.00 | R98 160.00 | R0.00 |
| 2. | ACVV Prieska | To render community based child protection programmes by trained volunteers | Yes | R234 762.00 | R234 762.00 | R0.00 |
| 3. | Badisa Colesburg | To render community based child protection programmes by trained volunteers | Yes | R556 848.00 | R556 848.00 | R0.00 |
| 4. | Caritas Kimberley (C41) | To render community based child protection programmes by trained volunteers | Yes | R22 554.00 | R22 554.00 | R0.00 |
| 5. | CWSA (C30) | To render community based child protection programmes by trained volunteers | Yes | R372 949.00 | R372 949.00 | R0.00 |
| 6. | CWSA (C31) | To render community based child protection programmes by trained volunteers | Yes | R97 180.00 | R97 180.00 | R0.00 |
| 7. | CWSA (C70) | To render community based child protection programmes by trained volunteers | Yes | R202 848.00 | R202 848.00 | R0.00 |
| 8. | CWSA (C75) | To render community based child protection programmes by trained volunteers | Yes | R129 790.00 | R129 790.00 | R0.00 |
| 9. | CWSA (C32) | To render community based child protection programmes by trained volunteers | Yes | R674 670.00 | R674 670.00 | R0.00 |
| 10. | CWSA (C49) | To render community based child protection programmes by trained volunteers | Yes | R156 800.00 | R156 800.00 | R0.00 |
| 11. | CWSA (C54) | To render community based child protection programmes by trained volunteers | Yes | R150 847.00 | R150 847.00 | R0.00 |
| 12. | CWSA (C43) | To render community based child protection programmes by trained volunteers | Yes | R7 055.00 | R7 055.00 | R0.00 |
| 13. | CWSA (C34) | To render community based child protection programmes by trained volunteers | Yes | R417.00 | R417.00 | R0.00 |
| 14. | Kimberley Child Care | To render community based child protection programmes by trained volunteers | Yes | R81 492.00 | R81 492.00 | R0.00 |
| 15. | Kimberley Child Care | To render community based child protection programmes by trained volunteers | Yes | R129 990.00 | R129 990.00 | R0.00 |
| 16. | Kimberley Child Care | To render community based child protection programmes by trained volunteers | Yes | R96 474.00 | R96 474.00 | R0.00 |
| 17. | Kimberley Child Care | To render community based child protection programmes by trained volunteers | Yes | R111 216.00 | R111 216.00 | R0.00 |
| 18. | NHN:Upignton | To render community based child protection programmes by trained volunteers | Yes | R585 738.00 | R585 738.00 | R0.00 |
| 19. | CWSA Provincial | To render community based child protection programmes by trained volunteers | Yes | R105 000.00 | R150 000.00 | R0.00 |
|  | **TOTAL** |  |  | **R3 859 790.00** | **R3 859 79.00** | **R0.00** |

**Child Care and Protection- Isolabantwana- Admin**

|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| --- | --- | --- | --- | --- | --- | --- |
| 1. | ACVV De Aar | To render community based child protection programmes by trained volunteers | Yes | R27 714.00 | R27 714.00 | R0.00 |
| 2. | ACVV Prieska | To render community based child protection programmes by trained volunteers | Yes | R31 886.00 | R31 886.00 | R0.00 |
| 3. | Badisa Colesburg | To render community based child protection programmes by trained volunteers | Yes | R91 298.00 | R91 298.00 | R0.00 |
| 4. | Caritas Kimberley | To render community based child protection programmes by trained volunteers | Yes | R21 361.00 | R21 361.00 | R0.00 |
| 5. | CWSA | To render community based child protection programmes by trained volunteers | Yes | R64 494.00 | R64 494.00 | R0.00 |
| 6. | CWSA | To render community based child protection programmes by trained volunteers | Yes | R38 165.00 | R38 165.00 | R0.00 |
| 7. | CWSA | To render community based child protection programmes by trained volunteers | Yes | R53 608.00 | R53 608.00 | R0.00 |
| 8. | CWSA | To render community based child protection programmes by trained volunteers | Yes | R34 844.00 | R34 844.00 | R0.00 |
| 9. | CWSA | To render community based child protection programmes by trained volunteers | Yes | R64 906.00 | R64 906.00 | R0.00 |
| 10. | CWSA | To render community based child protection programmes by trained volunteers | Yes | R37 330.00 | R37 330.00 | R0.00 |
| 11 | CWSA | To render community based child protection programmes by trained volunteers | Yes | R45 886.00 | R45 886.00 | R0.00 |
| 12. | CWSA | To render community based child protection programmes by trained volunteers | Yes | R10 000.00 | R10 000.00 | R0.00 |
| 13. | CWSA | To render community based child protection programmes by trained volunteers | Yes | R10 000.00 | R10 000.00 | R0.00 |
| 14. | Kimberley Child Care | To render community based child protection programmes by trained volunteers | Yes | R12 041.00 | R53 608.00 | R0.00 |
| 15. | Kimberley Child Care | To render community based child protection programmes by trained volunteers | Yes | R13 402.00 | R13 402.00 | R0.00 |
| 16. | Kimberley Child Care | To render community based child protection programmes by trained volunteers | Yes | R13 402.00 | R13 402.00 | R0.00 |
| 17. | Kimberley Child Care | To render community based child protection programmes by trained volunteers | Yes | R12 722.00 | R12 722.00 | R0.00 |
| 18. | NHN Upignton | To render community based child protection programmes by trained volunteers | Yes | R88 577.00 | R88 577.00 | R0.00 |
|  | **TOTAL** |  |  | **R671 634.00** | **R671 634.00** | **R0.00** |

**Childline**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| 1. | Childline | To render community based child protection programmes by trained volunteers | Yes | R613 232.00 | R544 707.00 | R68 525.00 |
|  | **TOTAL** |  |  | **R613 232.00** | **R544 707.00** | **R68 525.00** |

**Isibindi Stipends**

|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| --- | --- | --- | --- | --- | --- | --- |
| 1. | Bergsig | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R15 439.00 | R15 439.00 | R0.00 |
| 2. | Calvina (Hantam Sopkombuis) | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R262 692.00 | R262 692.00 | R0.00 |
| 3. | CWSA: Isibindi Platfontein Xun | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R327 546.00 | R327 546.00 | R0.00 |
| 4. | CWSA: Isibindi Platfontein Kwe | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R308 586.00 | R308 586.00 | R0.00 |
| 5. | CWSA: I sibindi Donkerhoek | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R266 054.00 | R266 054.00 | R0.00 |
| 6. | CWSA : Isibindi Greenpoint | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R220 103.00 | R220 103.00 | R0.00 |
| 7. | CWSA: Isibindi  Colesberg | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R286 338.00 | R286 338.00 | R0.00 |
| 8. | CWSA: Isibindi  Pabalello | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R434 415.00 | R434 415.00 | R0.00 |
| 9. | Isibindi:Lorato Park  HIV 0003 | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R201 390.00 | R201 390.00 | R0.00 |
| 10. | CWSA: Isibindi  Port Nolloth (Luvuyo) | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R158 753.00 | R158 753.00 | R0.00 |
| 11. | Hopetown Youth Centre  HIV0069 | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R384 586.00 | R384 586.00 | R0.00 |
| 12. | Kamiesberg (Little Big Cup)  HIV0064 | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R344 439.00 | R344 439.00 | R0.00 |
| 13. | Moshaweng (Kuruman)  HIV 0066 | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R476 843.00 | R476 843.00 | R0.00 |
| 14 | Noordkaap Vigs Forum | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R218 677.00 | R218 677.00 | R0.00 |
| 15. | Noordkaap Vigs Forum | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R218 677.00 | R218 677.00 | R0.00 |
| 16 | Oliphanshoek (Simba) | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R76 597.00 | R76 597.00 | R0.00 |
| 17. | Postmansburg (Kgatelopele) HIV 0070 | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R332 815.00 | R332 815.00 | R0.00 |
|  | **TOTAL** |  |  | **R4 390 273.00** | **R4 390 273.00** | **R0.00** |

**Isibindi Admin**

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|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| 1. | ACVV Kimberley: Isibindi- Soul City | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R94 400.00 | R91 3077.00 | R3 093.00 |
| 2. | Isibindi: Lorato Park  HIV 0003 | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R94 400.00 | R91 307.00 | R3 093.00 |
| 3. | Calvina (Hantam Sopkombuis) | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R96 706.00 | R96 706.00 | R0.00 |
| 4. | CWSA: Isibindi Platfontein Xun | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R65 254.00 | R65 254.00 | R0.00 |
| 5. | CWSA: Isibindi Platfontein Kwe | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R62 359.00 | R62 359.00 | R0.00 |
| 6. | CWSA: I sibindi Donkerhoek | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R67 140.00 | R67 140.00 | R0.00 |
| 7. | CWSA : Isibindi Greenpoint | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R193 951.00 | R76 199.00 | R117 752.00 |
| 8. | CWSA: Isibindi  Colesberg | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R55 193.00 | R55 193.00 | R0.00 |
| 9. | CWSA: Isibindi  Port Nolloth (Luvuyo) | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R65 314.00 | R0.00 | R65 314.00 |
| 10. | Hopetown Youth Centre  HIV0069 | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R75 840.00 | R0.00 | R75 840.00 |
| 11. | Kamiesberg (Little Big Cup)  HIV0064 | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R117 483.00 | R117 840.00 | R0.00 |
| 12. | Moshaweng (Kuruman)  HIV 0066 | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R47 255.00 | R47 255.00 | R0.00 |
| 13. | Noordkaap Vigs Forum  HIV 0063 | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R35 675.00 | R34 477.00 | R1 198.00 |
| 14. | Oliphanshoek (Simba) | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R54 786.00 | R54 786.00 | R0.00 |
| 15 | Postmansburg (Kgatelopele) HIV 0070 | To provide care, counselling and support to people living and affected by HIV/AIDS | Yes | R63 840.00 | R63 840.00 | R0.00 |
|  | **TOTAL** |  |  | **R1 208 597.00** | **R942 307.00** | **R266 290.00** |

**Isibindi Projects**

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|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
|  | ICWIMP | NGO Support | Yes | R151 872.00 | R0.00 | R151 872.00 |
|  | NACCW | NGO Support- 25 Volunters for Collville & Roodepan | Yes | R1 044 875.00 | R0.00 | R1 044 875.00 |
|  | NACCW | NGO Support- 30 Volunters for Postmanburg | Yes | R30 000.00 | R0.00 | R30 000.00 |
|  | **TOTAL** |  |  | **R1 226 747.00** | **R0.00** | **R 1 266 747.00** |

**Child and Youth Care Centres (Children’s Homes)**

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|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| 1. | Bright Lights | Alternative placement for children in need of care and protection | Yes | R2 339 488.00 | R1 968 262.00 | R371 226.00 |
| 2. | Bophelo House 1&2 | To render community based child protection programmes by trained volunteers. | Yes | R1 137 924.00 | R785 071.00 | R352 853.00 |
| 3. | Christina Kiddie | To render community based child protection programmes by trained volunteers. | Yes | R1 344 527.00 | R1 326 014.00 | R18 513.00 |
| 4. | Helen Bishop | To render community based child protection programmes by trained volunteers. | Yes | R2 155 442.00 | R1 705 442.00 | R450 000.00 |
| 5. | Jannie Roux | To render community based child protection programmes by trained volunteers. | Yes | R3 542 143.00 | R3 542 143.00 | R0.00 |
| 6. | Jogebed | To render community based child protection programmes by trained volunteers. | Yes | R524 307.00 | R287 715.00 | R236 592.00 |
| 7. | Thusong | To render community based child protection programmes by trained volunteers. | Yes | R1 272 223.00 | R671 161.00 | R601 062.00 |
| 8. | Sinothando | To render community based child protection programmes by trained volunteers. | Yes | R1 847 937.00 | R1 847 937.00 | R0.00 |
| 9. | Tsholofelo | Alternative placement for children in need of care and protection. | Yes | R48 824.00 | R48 824.00 | R0.00 |
| 10. | VGK Herberg | Alternative placement for children in need of care and protection | Yes | R3 265 134.00 | R2 954 654.00 | R310 480.00 |
|  | **TOTAL** |  |  | **R17 477 948.00** | **R15 137 222.00** | **R2 340 726.00** |

**Early Childhood Development**

Early Childhood Development centres are funded based on the number of children enrolled. The monthly claim forms submitted by the centres serves as a verification of funds transferred to the organizations. The centres are funded R15 per child per day.

**Expansion of ECD**

|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| --- | --- | --- | --- | --- | --- | --- |
| 1. | !Xun Platfontein (CARITAS) | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R115 088.00 | R115 088 | R0.00 |
| 2. | ACVV Mercia Louw | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R192 390.00 | R154 299.00 | R38 091.00 |
| 3. | ACVV Rakker Akker | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R74 745.00 | R74 745.00 | R0.00 |
| 4. | ACVV Rooimiere | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R7 590.00 | R7 590.00 | R0.00 |
| 5. | ACVV Speelgoedland (Tshepo) | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R97 020.00 | R97 020.00 | R0.00 |
| 6. | Aganang | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R586 162.00 | R280 587.00 | R305 575.00 |
| 7. | Agisanang Postmasburg | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R106 178.00 | R76 595.00 | R29 583.00 |
| 8. | Alesitswe | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R148 170.00 | 129 205.00 | R18 965.00 |
| 9. | Amogelang | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R64 680.00 | R53 908.00 | R10 772.36 |
| 10. | Arethusaneng | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R111 623.00 | R110 007.00 | R1 616.00 |
| 11. | Arthrudes | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R170 610.00 | R118 752.00 | R51 858.00 |
| 12. | Bubble Bekkies | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R287 513.0 | R287 513.00 | R0.00 |
| 13. | Babble Bekkies-Bulletrap | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R38 280.00 | R38 280.00 | R0.00 |
| 14. | Babble en Krabble-Vosburg | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R258 638.00 | R245 003.00 | R13 635.00 |
| 15. | Babble en Krabble-Garies | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R149 408.00 | R145 452.00 | R3 956.00 |
| 16. | Babelegi | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R57 090.00 | R29 817.00 | R27 273.00 |
| 17. | Badirammogo | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R194 370.00 | R194 370.00 | R0.00 |
| 18. | Bahai Heider Pre School | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R131 093.00 | R131 093.00 | R0.00 |
| 19. | Bahentse | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R260 783.00 | R202 959.00 | R57 823.94 |
| 20. | Bambambanani-Magojaneng | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R108 075.00 | R69 150.10 | R3 894.90 |
| 21. | Bambambanani-Groblershoop | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R237 600.00 | R182 241.00 | R55 359.00 |
| 22. | Barati | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R324 473.00 | R293 005.47 | R31 467.53 |
| 23. | Bana ba Step by Step | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R2 970.00 | R2 970.00 | R0.00 |
| 24. | Bavumeleni | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R178 200.00 | R178 200.00 | R0.00 |
| 25. | Batlharo (St Thomas) | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R490 050.00 | R490 050.00 | R.00 |
| 26. | Besige Bytjies-Brandvlei | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R73 590.00 | R73 590.00 | R.00 |
| 27. | Besige Bytjies-Grootdrink | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R47 025.00 | R47 025.00 | R0.00 |
| 28. | Besige Bytjies-Prieska | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R186 863.00 | R128 565.00 | R58 298.00 |
| 29. | Bimbo-Okiep | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R170 775.00 | R129 318.00 | R41 457.00 |
| 30. | Blommeland | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R360 443.00 | 360 443.00 | R0.00 |
| 31. | Bodulong | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R67 403.00 | R24 317.00 | R43 086.00 |
| 32. | Boichoko | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R128 453.00 | R128 453.00 | R0.00 |
| 33. | Boikaelelo | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R5 940.00 | R5 940.00 | R0.00 |
| 34. | Boikanyego | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R3 300.00 | R3 300.00 | R0.00 |
| 35. | Boikanyo | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R139 755.00 | R74 885.00 | R64 870.00 |
| 36. | Boiketlo | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R502 260.00 | R103 745.00 | R398 515.00 |
| 37. | Boikhutsong Comm Kimberley | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R219 698.00 | R216 334.00 | R3 364.00 |

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| 38. | Boiteko | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R124 328.00 | R103 745.00 | R20 583.00 |
| 39. | Boiteko Lesedi | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R56 595.00 | R47 847.00 | R8 748.00 |
| 40. | Boitekong | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R78 870.00 | R57 954.00 | R20 916.00 |
| 41. | Boitshoko-Mothibistad | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R5 610.00 | R5 610.00 | R0.00 |
| 42. | Boitumelo No.2 (Naledi ya Moso) | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R49 170.00 | R33 961.00 | R15 209.00 |
| 43. | Boitumelong-Delportshoop | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R182 738.00 | R179 509.00 | R3 229.00 |
| 44. | Boitumelong-Pampierstad | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R141 900.00 | R141 900.00 | R0.00 |
| 45. | Bokamoso-Jan Kempdorp | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R174 570.00 | R170 610.00 | R3 960.00 |

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| 46. | Boikomoso- Mothibistad | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R126 555.00 | R98 194.76 | R28 360.24 |
| 47. | Bokamoso -Stillwater | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R118 800.00 | R118 800.00 | R0.00 |
| 48. | Bokamoso –Ubuntu | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R100 238.00 | R90 351.00 | R9 887.00 |
| 49. | Bolly Konyn | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R116 325.00 | R95 890.00 | R20 435.00 |
| 50 | Bonang ELC | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R104 940.00 | R104 940.00 | R0.00 |
| 51. | Bontle | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R148 913.00 | R126 723.45 | R22 189.55 |
| 52. | Bosabosele | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R78 128.00 | R56 69.95 | R21 758.05 |
| 53. | Boutlwile | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R114 592.00 | R106 682.00 | R7 910.00 |

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| 54. | Busy Bee-Danielskuil | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R122 480.00 | R101 868.00 | R20 612.00 |
| 55. | Busy Bee-Jankemp | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R68 310.00 | R58 405.00 | R9 905.00 |
| 56. | Carlintjie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R236 610.00. | R192 992.00 | R43 618.00 |
| 57. | Centenary Day Care Centre | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R199 568.00 | R125 510.00 | R74 057.00 |
| 58. | Chumani-Noupoort | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R744 048.00 | R591 998.00 | R152 050.00 |
| 59. | Dalphinia | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R186 615.00 | R161 120.00 | R25 495.00 |
| 60. | Danoon | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R89 265.00 | R79 324.52 | R9 940.48 |
| 61. | D. S. Bosman | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R279 510.00 | R210 701.34 | R68 808.66 |

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| 62. | De Kleine Bewaarskool | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R357 390.00 | R357 390.00 | R0.00 |
| 63. | Dimonamone Kuruman | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R63 360.00 | R63 360.00 | R0.00 |
| 64. | Dimonamone Pampierstad | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R269 445.00 | R269 445.00 | R0.00 |
| 65. | Ditshipa | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R132 412.00 | 102 395.14 | R30 016.86 |
| 66. | Donald Duck | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R204 930.00 | R204 930.00 | R0.00 |
| 67. | Doringrosie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R60 060.00 | R60 060.00 | R0.00 |
| 68. | Duipie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R56 183.00 | R56 183.00 | R0.00 |
| 69. | Eben Ezer No.1 | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R280 583.00 | R158 982.00 | R121 601.00 |

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| 70. | Eben Ezer No.2 | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R148 995.00 | R147 668.00 | R1 327.00 |
| 71. | Ebongo Day Care Centre | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R540 293.000 | R540 293.00 | R0.00 |
| 72. | Eerste Treetjies | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R258 555.00 | R198 075.00 | R60 480.00 |
| 73. | ELK Kleuterskool | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R172 508.00 | R172 508.00 | R0.00 |
| 74. | Elsje | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R302 610.00 | R302 610.00 | R0.00 |
| 75. | El Shaddai | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R99 496.00 | R99 495.00 | R0.00 |
| 76. | Emmanuel Home-Kakamas | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R42 570.00 | R42 570.00 | R0.00 |
| 77. | Emmanuel Wrenchville | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R106 810.00 | R106 810.00 | R0.00 |

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| 78. | Enkosi Creche | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R485 100.00 | R428 913.00 | R56 187.00 |
| 79. | Ezibeleni | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R533 610.00 | R347 689.00 | R185 921.00 |
| 80. | Feetjieland | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R207 900.00 | R152 139.00 | R55 761.00 |
| 81. | Finsch | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R41 581.00 | R41 581.00 | R0.00 |
| 82. | Gaboamogwe | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R233 063.0 | R181 422.54 | R51 640.46 |
| 83. | Galeshewe Baptist | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R90 063.00 | R90 063.00 | R0.00 |
| 84. | Galeshewe Educare | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R482 625.00 | R398 456.00 | R84 169.00 |
| 85. | Gaoretelelwe Pre Shool | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R69 960.00 | R69 960.00 | R0.00 |

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| 86. | Gasengwana | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R214 830.00 | R214 830.00 | R0.00 |
| 87. | Goeie Hoop Morewag | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R174 405.00 | R174 405.00 | R0.00 |
| 88. | Goitlamela | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R86 873.00 | R83 074.00 | R3 799.00 |
| 89. | Gomotsemang | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R81 840.00 | R660 867.76 | R20 972.24 |
| 90. | Gontse Pre School | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R47 190.00 | R40 158.31 | R7 031.69 |
| 91. | Goue Gansie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R118 800.00 | R118 800.00 | R0.00 |
| 92. | Goud Vissie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R33 165.00 | R33 165.00 | R0.00 |
| 93. | Guardian Agel-Prieska | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R398 723.00 | R172 877.00 | R225 846.00 |

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| 94. | Guardian Agel-Kakamas | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R464 063.00 | R464 063.00 | R0.00 |
| 95. | Haasbekkies | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R61 793.00 | R58 664.00 | R3 129.00 |
| 96. | Haas Das | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R126 720.00 | R126 720.00 | R0.00 |
| 97. | Hansie en Grietjie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R169 125.00 | R147 817.00 | R21 308.00 |
| 98. | Helen Joseph | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R445 500.00 | R380 240.00 | R65 260.00 |
| 99. | Holpan | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R70 583.00 | R66 477.00 | R4 061.00 |
| 100. | Home-lite Play School | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R453 255.00 | R208 440.00 | R244 815.00 |
| 101. | Holy Angel | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R325 688.00 | R325 688.00 | R0.00 |

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| 102. | Hompie ke Dompie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R159 638.00 | R159 638.00 | R0.00 |
| 103. | Hoola Hoop | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R237 600.00 | R237 600.00 | R0.00 |
| 104. | Hug a Bag | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R239 580.00 | R235 539.00 | R4 041.00 |
| 105. | Humpty Dumpy | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R222 750.00 | R177 523.00 | R45 227.00 |
| 106. | Huppeland K/skool | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R341 550.00 | R195 152.00 | R146 398.00 |
| 107. | Ikaelelo | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R468 848.00 | R468 848.00 | R0.00 |
| 108. | Ikageng-Kimberley | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R155 595.00 | R150 780.00 | R5 179.00 |
| 109. | Ikageng-Schmidsdrit | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R138 435.00 | R84 961.00 | R53 474.00 |

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| 110. | Ikageng | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R2 310.00 | R2 310.00 | R0.00 |
| 111. | Ikamva La Bantwana | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R154 440.00 | R120 688.00 | R33 752.00 |
| 112. | Ikhaya labantwana | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R274 230.00 | R230 007.00 | R44 223.00 |
| 113. | Ikemeleng | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R4 950.00 | R4 950.00 | R0.00 |
| 114 | Iketletso | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R129 113.00 | R90 801.77 | R38 311.23 |
| 115. | Ikwezi | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R165 743.00 | R111 324.00 | R54 419.00 |
| 116. | Ikhwezi | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R178 695.00 | R167 320.00 | R11 375.00 |
| 117. | Immanuel-Victoria West | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R144 210.00 | R92 367.00 | R51 843.00 |

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| 118. | Imizano Yethu | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R242 220.00 | R222 073.00 | R20 147.00 |
| 119. | Inyaniso Creche | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R29 370.00 | R29 370.00 | R0.00 |
| 120. | Ipetlontle | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R529 237.00 | R78 298.00 | R450 929.00 |
| 121. | Ipolokeng | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R482 625.00 | R482 625.00 | R0.00 |
| 122. | Itekeng | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R214 253.00 | R178 714.13 | R35 583.87 |
| 123. | Itireleng | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R59 400.00 | R59 400.00 | R0.00 |
| 124. | Itireleng -Postmasburg | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R282 975.00 | R193 844.00 | R89 131.00 |
| 125. | Jakaranda | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R47 850.00 | R38 295.00 | R9 555.00 |

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| 126. | Juweltjies | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R47 190.00 | R41 930.00 | R5 260.00 |
| 127. | Kabouterand-No.01 Loubos | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R113 190.00 | R96 208.00 | R16 982.00 |
| 128. | Kabouterand-Nababeep | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R109 395.00 | R52 470.00 | R56 925.00 |
| 129. | Kabouterand-Niekerkshoop | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R36 960.00 | R36 960.00 | R0.00 |
| 130. | Kabouterand-Niewotsville | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R30 360.00 | R30 360.00 | R0.00 |
| 131. | Kabouterand-Victoria West | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R69 135.00 | R69 135.00 | R0.00 |
| 132. | Kabouterand No.3-Welkom | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R59 648.00 | R59 648.00 | R0.00 |
| 133. | Kagisho –Jan Kempdorp | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R27 060.00 | R8 528.00 | R18 532.00 |

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| 134. | Kagisho -Richie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R108 900.00 | R81 47.00 | R27 429.00 |
| 135. | Kagishong | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R238 920.00 | R201 681.18 | R37 239.00 |
| 136. | Kaing | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R478 170.00 | R375 883.93 | R102 286.07 |
| 137. | Kareeville | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R170 940.00 | R170.940.00 | R0.00 |
| 138. | Katinka | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R169 290.00 | R120 335.00 | R48 955.00 |
| 139. | Kekkelbekies | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R153 038.00 | R149 203.00 | R3 835.00 |
| 140. | Keletso | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R178 860.00 | R154 760.03 | R24 099.97 |
| 141. | Kgatelopele | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R144 210.00 | R144 210.00 | R0.00 |

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| 142. | Kgoro ya Lesedi | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R163 753.00 | R134 302.40 | R29 450.60 |
| 143. | Khwe ECD | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R81 675.00 | R81 675.00 | R0.00 |
| 144. | Kids for Success | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R200 475.00 | R200 475.00 | R0.00 |
| 145. | Kids Heaven-Colesburg | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R257 565.00 | R257 234.00 | R8 894.00 |
| 146. | Kids in the Wood | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R286 275.00 | R286 275.00 | R0.00 |
| 147. | Kitlanang | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R82 500.00 | R73 266.04 | R9 233.96 |
| 148. | Kitso | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R62 618.00 | R55 538.40 | R7 079.60 |
| 149. | Kleinasobi | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R45 870.00 | R45 87000 | R0.00 |

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| 150. | Kleinbegin Postmasburg | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R98 175.00 | R70 056.00 | R28 119.00 |
| 151. | Kleinbegin Onseepkrans | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R5 610.00 | R5 610.00 | R0.00 |
| 152. | Kobo ya Bana | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R331 320.00 | R237 845.56 | R93 474.44 |
| 153. | Kokerboompie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R47 355.00 | R40 836.00 | R6 519.00 |
| 154. | Kopan | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R168 713.00 | R141 668.00 | R27 045.00 |
| 155. | Kopano – Vryburg (Gamabudu) | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R61 958.00 | R61 958.00 | R0.00 |
| 156. | Kopano - Kuruman | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R47 850.00 | R41 286.92 | R6 563.08 |
| 157. | Kopano Maatla | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R130 433.00 | R113 924.0 | R16 508.70 |

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| 158. | Koringaartjies | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R132 495.00 | R132 495.00 | R0.00 |
| 159. | Kroontjies tot Toontjes | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R34 320.00 | R34 320.00 | R0.00 |
| 160. | Kutlwano | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R111 953.00 | R90 771.23 | R21 182.00 |
| 161. | Kutlwanong | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R178 200.00 | R204 260.00 | R0.00 |
| 162. | Kwikstertjie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R292 627.00 | R292 627.00 | R0.00 |
| 163. | Lapologang | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R102 300.00 | R71 896.15 | R30 403.85 |
| 164. | Legae La bana No.1 | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R104 528.00 | R83 458.255 | R21 069.75 |
| 165. | Legae La bana 2 PO box 2235 | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R245 685.00 | R187 934.01 | R57 750.99 |

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| 166. | Lekker Sukkel | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R110 385.00 | R83 884..00 | R26 501.00 |
| 167. | Leratong-Warrenton | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R115 088.00 | R115 08800 | R0.00 |
| 168. | Lesang Bana | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R253 193.00 | R248 407.00 | R4 786.00 |
| 169. | Lesedi –Florainville | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R74 085.00 | R74 085.00 | R0.00 |
| 170. | Lesedi -Puthanang | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R596 558.00 | R564 313.00 | R32 245.00 |
| 171. | Lesedi-Widsorton | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R103 950.00 | R103 950.00 | R0.00 |
| 172. | Leseding Day Care- Barkly West | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R103 950.00 | R103 950.00 | R0.00 |
| 173. | Leseding day Care-Mothibistad | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R80 850.00 | R71 461.00 | R9 389.29 |

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| 174. | Let-It-Shine | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R104 940.00 | R78 378.00 | R26 562.00 |
| 175. | Lieliedal Speelkring | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R68 310.00 | R68 310.00 | R0.00 |
| 176. | Little Flower | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R371 250.00 | 371 250.00 | R0.00 |
| 177. | Lobung | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R85 223.00 | R73 348.04 | R11 874.96 |
| 178. | Loerie Vikie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R158 400.00 | R158 400.00 | R0.00 |
| 179. | London Combined | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R156 915.00 | R148 021.00 | R8 894.00 |
| 180. | Longlands | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R189 833.00 | R189 833.00 | R0.00 |
| 181. | Lore Lwa Bana | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R299 460.00 | R276 120.00 | R23 340.00 |

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| 182. | Lore Lo Ojwa | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R110 815.00 | R75 866.00 | R24 949.00 |
| 183. | Loyiso Educare | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R348 398.00 | R344 497.00 | R3 901.00 |
| 184. | Luisterflink | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R5 280.00 | R5 280.00 | R0.00 |
| 185. | Lukhanyo | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R446 085.00 | R421 207.00 | R24 878.00 |
| 186. | Lutheran Kindergarten | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R164 918.00 | R128 952.00 | R35 966.00 |
| 187. | Lullabay | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R3 300.00 | R3 300.00 | R0.00 |
| 188 | Luvuyo | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R146 603.00 | R116 547.00 | R30 056.00 |
| 189. | Magobe | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R280 253.00 | R257 804.29 | R22 448.71 |

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| 190. | Mahube A Moso | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R375 953.00 | R313 190.90 | R62 762.10 |
| 191. | Maiteko | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R2 970.00 | R2 970 | R0.00 |
| 192. | Makukhanye | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R129 360.00 | R120 513.00 | R8 847.00 |
| 193 | Mamatshidi | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R293 288.00 | R275 386.00 | R17 902.00 |
| 194. | Mamoratwa | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R303 270.00 | R257 061.00 | R46 209.00 |
| 195. | Masakhane-Kuruman | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R379 995.00 | R333 159.00 | R46 837.00 |
| 196. | Masakhane-Uptn | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R148 500.00 | R96 839.00 | R51 661.00 |
| 197. | Masibulele | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R198 870.00 | R197 669.00 | R1 201.00 |

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| 198. | Masifundsane | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R121 110.00 | R121 110.00 | R0.00 |
| 199. | Mataleng | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R464 063.00 | R464 063.00 | R0.00 |
| 200. | Mathanthanyaneng | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R178 365.00 | R115 169.00 | R6 319.00 |
| 201. | Matlhabanelong | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R2 970.00 | R2 970.00 | R0.00 |
| 202. | Matsangwana | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R149 573.00 | R149 573.00 | R0.00 |
| 203. | Mina Moe-Britstown | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R54 285.00 | R54 28500 | R0.00 |
| 204 | Mina Moe-Hartswater | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R263 588.00 | R263 588.00 | R0.00 |
| 205. | Mmabana-Mothibistad | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R367 290.00 | R346 349.00 | R20 941.00 |

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| 206. | Mmabana-Olifanshoek | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R384 615.00 | R384 615.00 | R0.00 |
| 207. | Mmarona | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R287 925.00 | R287 925.00 | R0.00 |
| 208. | Mmathari | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R371 910.00 | R319 896.32 | R52 013.68 |
| 209. | Molawagodimo | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R297 000.00 | R51 298.27 | R245 702.00 |
| 210. | Mona Lisa | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R76 230.00 | R60 946.00 | R15 284.00 |
| 211. | Morningside | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R88 935.00 | R60 696.00 | R28 239.00 |
| 212. | Mosiapoa | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R102 300.00 | R97 544.00 | R4 756.00 |
| 213. | Motheo | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R36 383.00 | R34 219.00 | R2 164.00 |

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| 214. | Mothusi | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R5 940.00 | R5 940.00 | R0.00 |
| 215. | Motsholathebe | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R63 113.00 | R51 916.00 | R11 197.00 |
| 216. | Mplelega | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R488 565.00 | R488 565.00 | R0.00 |
| 217. | Mpepe Thari | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R258 820.00 | R204 081.00 | R54 739.00 |
| 218. | Mthuthuzeli Enterprise DCC | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R347 737.00 | R317 246.00 | R30 491.00 |
| 219. | Mzamomhle | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R196 185.00 | R152 725.00 | R43 460.00 |
| 220. | Natrossie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R125 070.00 | R46 701.00 | R78 369.00 |
| 221. | Nkgodisa | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R66 990.00 | R66 990.00 | R0.00 |
| 222. | Ntime o Mphele Ngwana | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R348 810.00 | R280 428.00 | R68 382.00 |
| 223. | Ntsamaise | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R196 350.00 | R196 350.00 | R0.00 |
| 224 | Oagile | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R145 530.00 | R120 102.00 | R25 428.00 |
| 225. | Oasis Skills Development | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R259 380.00 | R259 380.00 | R0.00 |
| 226. | Olifantjie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R216 315.00 | R175 442.00 | R40 873.00 |
| 227. | Olorato | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R48 263.00 | R48 263.00 | R0.00 |
| 228. | Olorato-Kuruman | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R196 350.00 | R148 344.00 | R48 006.00 |
| 229. | Pearly Early Learning | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R339 570.00 | R295 956.00 | R43 614.00 |
| 230. | Percival Jas DCC | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R142 148.00 | R142 148.00 | R0.00 |
| 231. | Peuterland | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R285 615.00 | R230 31800 | R55 297.00 |
| 232. | Phillipvale | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R352 245.00 | R298 936.00 | R53 309.00 |
| 233. | Phomolong Day Care | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R175 725.00 | R166 084.00 | R9 641.00 |
| 234. | Pik Pikkie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R104 033.00 | R63 859.00 | R40 174.00 |
| 235. | Pikkewynkie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R445 500.00 | R440 902.00 | R4 598.00 |
| 236. | Pret En Plesier | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R118 635.00 | R118 635.00 | R0.00 |
| 237. | Pride Disabled | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R75 900.00 | R75 900.00 | R0.00 |
| 238. | Proisies Angel | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R150 480.00 | R150 480.00 | R0.00 |
| 239. | Promise Land | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R129 938.00 | R128 173.00 | R1 764.00 |
| 240. | Rainbow Day Care | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R126 225.00 | R126 225.00 | R0.00 |
| 241 | Ratanang Day Care | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R6 930.00 | R6 930.00 | R0.00 |
| 242. | Reagodisa | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R359 783.00 | R135 849.00 | R223 934.00 |
| 243. | Reaiteka -Batlharos | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R123 090.00 | R123 090.00 | R0.00 |
| 244. | Reaiteka -Mothibistad | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R59 235.00 | R48 390.00 | R10 845.00 |
| 245. | Realeka | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R49 830.00 | R36 096.43 | R13 734.00 |
| 246. | Realeoba | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R190 988.00 | R142 467.00 | R48 521.00 |
| 247. | Reamogetse -Dithakong | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R52 553.00 | R42 713.24 | R9 834.00 |
| 248. | Reamogetse -Vryburg | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R52 553.00 | R52 553.00 | R0.00 |
| 249. | Rearuta | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R202 703.00 | R201 546.00 | R1 157.00 |
| 250. | Redirile | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R363 825.00 | R283 721.00 | R80 104.00 |
| 251. | Reenboog | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R106 425.00 | R94 566.00 | R11 859.00 |
| 252. | Regone | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R132 743.00 | R108 274.29 | R24 469.00 |
| 253. | Reikagile | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R29 700.00 | R27 252.00 | R2 448.00 |
| 254. | Reisang Pre-school | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R159 308.00 | R134 486.08 | R24 822.00 |
| 255. | Reitsositse | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R117 645.00 | R117 654.00 | R0.00 |
| 256. | Rekgaratlhile ELC Kuruman | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R181 995.00 | R181 995.00 | R0.00 |
| 257. | Rekopane | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R36 383.00 | R31 846.00 | R4 537.00 |
| 258. | Remmogo | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R96 030.00 | R81 305.00 | R14 725.00 |
| 259. | Reneilwe Creche | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R180 180.00 | R180 180.00 | R0.00 |
| 260. | Resimolotse | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R133 403.00 | R105 707.00 | R27 696.00 |
| 261. | Rethabile -Kuruman | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R105 105.00 | R97 298.00 | R7 807.00 |
| 262. | Rethabile -Mankurwane | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R236 033.00 | R159 496.00 | R76  537.00 |
| 263. | Rethabile -Postmansburg | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R90 998.00 | R49 248.00 | R41 750.00 |
| 264. | Re tla direla | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R115 088.00 | R115 088.00 | R0.00 |
| 265. | Retlakgona-Cassel | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R64 680.00 | R55 961.20 | R8 718.80 |
| 266. | Retsweletse Ganspan | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R75 900.00 | R58 286.00 | R17 614.00 |
| 267. | Retsweletse- Ulco | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R68 558.00 | R68 558.00 | R0.00 |
| 268. | Retsweletse- Warrenton | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R386 100.00 | R366 118.00 | R19 982.00 |
| 269. | Retsweletse- Kuruman | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R117 233.00 | R101 755.00 | R15 478.00 |
| 270. | REVKONSS | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R164 258.00 | R159 660.00 | R4 598.00 |
| 271. | Rooiduin | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R89 430.00 | R70 169.00 | R19 260.00 |
| 272. | Rooiknoppies | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R115 253.00 | R88 348.00 | R26 905.00 |
| 273. | Rutegang | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R2 640.00 | R2 640.00 | R0.00 |
| 274. | Salt Lake | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R80 025.00 | R57 855.00 | R22 170.00 |
| 275. | Salvation Army | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R259 875.00 | R232 571.00 | R27 304.00 |
| 276. | Segami Rainbow | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R178 200.00 | R178 200.00 | R0.00 |
| 277. | Serurubele ELC | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R538 312.00 | R149 568.00 | R388 744.00 |
| 278. | Setlogile | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R77 468.00 | R68 192.00 | R9 276.00 |
| 279. | Sha Leje Pre School | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R80 438.00 | R59 110.00 | R21 328.00 |
| 280. | Shalom-Pampierstad | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R284 625.00 | R284 625.00 | R0.00 |
| 281. | Shalom-Richie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R282 150.00 | R282 150.00 | R0.00 |
| 282. | Sikhuliseni | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R271 448.00 | R208 987.00 | R62 461.00 |
| 283. | Simba-Olifntshoek | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R414 068.00 | R137 420.00 | R276 648.00 |
| 284. | Simbamba | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R181 913.00 | R181 913.00 | R0.00 |
| 285. | Siphokazi | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R167 063.00 | R167 063.00 | R0.00 |
| 286. | Sivuyile | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R585 17300 | R585 173.00 | R0.00 |
| 287. | Small Talk | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R185 586.00 | R82 743.00 | R102 843.00 |
| 288. | Smiling Kids | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R62 288.00 | R55 709.00 | R6 579.00 |
| 289. | Smiling Little Faces | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R113 790.00 | R88 833.00 | R30 957.00 |
| 290. | Sneeuvlokkie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R205 590.00 | R205 590.00 | R0.00 |
| 291. | Sonneblommetjies | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R15 000.00 | R15 000.00 | R0.00 |
| 292. | Sonskyn | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R115 088.00 | R115 088.00 | R0.00 |
| 293. | Sonskyn Hoekkie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R72 435.00 | R42 125.00 | R30 310.00 |
| 294. | Sonskyn Postmasburg | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R167 805.00 | R167 805.00 | R0.00 |
| 295. | Sonskyn Raaswater | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R128 700.00 | R55 758.00 | R72 942.00 |
| 296. | Sonskyn –Gong Gong | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R115 088.00 | R115 088.00 | R0.00 |
| 297. | Sonstraaltjie –De Aar | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R198 000.00 | R198 000.00 | R0.00 |
| 298. | Sonstraal-Rietfontein | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R173 085.00 | R147 923.00 | R25 162.00 |
| 299. | Sonstraal-Susbrugge | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R113 520.00 | R109 132.00 | R4 388.00 |
| 300. | Sonstraal-Spoegrevier | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R42 983.00 | R42 983.00 | R0.00 |
| 301. | Sonstraal-Nounieput | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R40 013.00 | R32 086.00 | R7 927.00 |
| 302. | Sonstraaltjie-Kimberely | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R226 050.00 | R226 050.00 | R0.00 |
| 303. | St. Andrews | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R242 220.00 | R238 596.00 | R3 624.00 |
| 304. | St. Anne | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R75 075.00 | R75 075.00 | R0.00 |
| 305. | St. Anthony | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R104 693.00 | R104 693.00 | R0.00 |
| 306. | St. Boniface | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R520 905.00 | R520 905.00 | R0.00 |
| 307. | St. Charles | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R222 750.00 | R222 750.00 | R0.00 |
| 308. | St. George | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R146 602.00 | R143 837.00 | R2 765.00 |
| 309. | St Getrude Pre School | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R91 823.00 | R73 165.00 | R18 658.00 |
| 310. | St James | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R150 150.00 | R147 027.00 | R3 123.00 |
| 311. | St John | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R1 185 525.00 | R1 053 405.00 | R132 120.00 |
| 312. | St Mary’s | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R196 515.00 | R121 759.00 | R74 756.00 |
| 313. | St. Peters | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R400 950.00 | R400 950.00 | R0.00 |
| 314. | Strydenburg Kleuterskool | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R192 390.00 | R186 595.00 | R5 795.00 |
| 315. | Sunflower-Pescodia | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R167 063.00 | 167 063.00 | R0.00 |
| 316. | Sunrise-Colesburg | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R142 065.00 | R137 501.00 | R4 551.00 |
| 317. | Susanna Wesley | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R129 360.00 | R91 801.00 | R37 559.00 |
| 318. | Teletubbies | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R103 125.00 | R72 273.00 | R30 852.00 |
| 319. | Thariemang ECD | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R84 233.00 | R64 632.00 | R19 601.00 |
| 320. | Thembalethu | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R88 275.00 | R62 384.00 | R25 891.00 |
| 321. | Thuthuntsho | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R131 340.00 | R114 606.00 | R16 734.00 |
| 322. | Thuto Lesedi | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R155 925.00 | R155 925.000 | R0.00 |
| 323 | Thuto Thebe | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R13 200.00 | R13 200.000 | R0.00 |
| 324. | Thuto Puo ELC | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R84 233.00 | R77 682.00 | R6 551.28 |
| 325. | Thusoetsile | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R87 285.00 | R66 868.00 | R20 417.00 |
| 326. | Tiny Tots | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R141 075.00 | R141 075.00 | R0.00 |
| 327. | Tirisano-Postmansurg | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R34 980.00 | R32 176.00 | R2 804.00 |
| 328. | Tirisano-Ganspan | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R148 500.00 | R148 500.00 | R0.00 |
| 329. | Tjokershoop | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R201 630.00 | R201 630.00 | R0.00 |
| 330. | Tlamelo | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R84 975.00 | R84 975.00 | R0.00 |
| 331. | Tlhabologang | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R77 963.00 | R63 809.00 | R14 154.00 |
| 332. | Tlhokomelo Ya Bana | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R161 700.00 | R153 131.00 | R8 569.00 |
| 333. | Tsaelengwe | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R68 093.00 | R54 038.00 | R14 055.00 |
| 334. | Tsala Ya Bana | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R241 313.00 | R241 313.00 | R0.00 |
| 335. | Tshedimosetso | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R207 900.00 | R207 900.00 | R0.00 |
| 336. | Tshepang Day & After Care | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R89 100.00 | R89 306.00 | R0.00 |
| 336. | Tshireletso | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R140 415.00 | R110 802.00 | R29 613.00 |
| 337. | Tshepiso | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R187 110.00 | R149 838.00 | R37 272.00 |
| 338. | Tshwaragano -Kimberley | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R152 460.00 | R152 460.00 | R0.00 |
| 339. | Tshwaragano -Warrenton | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R53 130.00 | R53 130.00 | R0.00 |
| 340. | Tshwaragano -Disabled | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R79 200.00 | R79 200.00 | R0.00 |
| 341. | Tsholofelo | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R303 435.00 | R303 435.00 | R0.00 |
| 342. | Tswelelopele -Dibeng | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R164 470.00 | R164 470.00 | R0.00 |
| 343. | Tswelelopele -Hotazel | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R178 365.00 | R125 778.00 | R52 587.00 |
| 344. | Tswelelopele - Warrenton | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R453 915.00 | R453 915.00 | R0.00 |
| 345. | Tswelelopele - Pampierstad | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R88 028.00 | R88 028.00 | R0.00 |
| 346. | Tswelelopele- Kimberley | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R529 155.00 | R529 155.00 | R0.00 |
| 347. | Tweespruitjes | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R39 188.00 | R35 494.00 | R3 694.00 |
| 348. | Twinkle Star | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R334 125.00 | R252 711.00 | R81 414.00 |
| 349. | Tzaneen | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R32 340.00 | R24 445.00 | R7 895.00 |
| 350. | Ubunye | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R192 720.00 | R171 383.00 | R21 337.00 |
| 351. | Umsobomvu Womens Development | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R202 125.00 | R167 382.00 | R34 743.00 |
| 352. | Utlwanang | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R132 660.00 | R111 748.48 | R20 912.00 |
| 353. | Vakele | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R210 705.00 | R184 012.00 | R26 693.00 |
| 354. | Vaalrivier | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R252 450.00 | R218 953.00 | R33 497.00 |
| 355. | Veilige Voetjies | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R99 578.00 | R80 814.00 | R10 764.00 |
| 356. | Viooltjies | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R496 237.00 | R455 090.00 | R41 147.00 |
| 357. | Vinknessie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R265 485.00 | R105 835.00 | R159 650.00 |
| 358. | Vrolike Vinkies | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R237 765.00 | R225 959.00 | R11 806.00 |
| 359. | Vrolike Vinkies-Upt | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R100 733.00 | R84 116.00 | R16 617.00 |
| 360. | Voetspoortjies | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R71 280.00 | R46 280.00 | R24 900.00 |
| 361. | Voetspoortjies -Wrenchville | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R89 100.00 | R89 100.00 | R0.00 |
| 362. | Warren Symcox | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R193 380.00 | R184 232.00 | R9 148.00 |
| 363. | Wiekkie Wessie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R104 775.00 | R50 397.00 | R54 378.00 |
| 364. | Wielie Walie-Van Der kloof | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R82 830.00 | R77 905.00 | R4 925.00 |
| 365. | Wielie Walie-Marydale | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R98 258.00 | R84 324.00 | R13 934.00 |
| 366. | Wielie Walie-Postmansb | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R175 725.00 | R145 090.00 | R30 635.00 |
| 367. | Wielie Walie-Springbok | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R943 800.00 | R948 800.00 | R0.00 |
| 368. | Wonder Kids | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R170 363.00 | R170 363.00 | R0.00 |
| 369. | Wouter Kabouter | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R239 085.00 | R164 401.00 | R74 684.00 |
| 370. | Ya Rona -Hartswater | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R110 055.00 | R110 055.00 | R0.00 |
| 371. | Ya Rona -Kathu | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R574 365.00 | R254 299.00 | R320 066.00 |
| 372 | Zamakukhanya | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R331 155.00 | R291 833.00 | R39 322.00 |
| 373. | Zingisani | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R328 185.00 | R326 729.00 | R1 456.00 |
|  | **TOTAL** |  |  | **R68 089 946.00** | **R58 497 475.00** | **R9 595 471.00** |

**ECD Practitioners**

|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| --- | --- | --- | --- | --- | --- | --- |
| 1. | Arthudes | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R12 564.00 | R12 564.00 | R0.00 |
| 2. | Agisanang-Postmasburg | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R32 250.00 | R32 250.00 | R0.00 |
| 3. | Aganang | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R48 780.00 | R48 780.00 | R0.00 |
| 4. | Babelegi | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R17 519.00 | R17 519.00 | R0.00 |
| 5. | Badirammogo | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R17 280.00 | R17 280.00 | R0.00 |
| 6. | Bahai Heider Pre School | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R15 750.00 | R15 750.00 | R0.00 |
| 7. | Bahentse | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R17 010.00 | R17 010.00 | R0.00 |
| 8. | Bambambani | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R16 920.00 | R16 920.00 | R0.00 |
| 9. | Barati | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R39 569.00 | R39 569.00 | R0.00 |
| 10. | Batlharo (St Thomas) | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R66 395.00 | R66 395.00 | R0.00 |
| 11. | Besige Bytjies-Prieska | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R21 924.00 | R21 924.00 | R0.00 |
| 12. | Besige Bytjies-Grootdrink | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R12 972.00 | R12 972.00 | R0.00 |
| 13. | Bimbo-Okiep | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R42 750.00 | R42 750.00 | R0.00 |
| 14. | Blommeland | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R26 862.00 | R26 862.00 | R0.00 |
| 15 | Boikaelelo | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R1 589.00 | R1 589.00 | R0.00 |
| 16. | Boikanyo | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R36 941.00 | R36 941.00 | R0.00 |
| 17. | Boiketlo | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R104 72900 | R104 729.00 | R0.00 |
| 18. | Boiteko | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R16 561.00 | R16 561.00 | R0.00 |
| 19. | Boiteko Lesedi | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R18 766.00 | R18 766.00 | R0.00 |
| 20. | Boitekong | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R34 349.00 | R34 349.00 | R0.00 |
| 21. | Bokamoso Pre School | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R35 345.00 | R35 345.00 | R0.00 |
| 22. | Bontle Early Learning Centre | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R33 712.00 | R33 712.00 | R0.00 |
| 23. | Bosabosele | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R18 509.00 | R18 509.00 | R0.00 |
| 24. | Busy Bee-Danielskuil | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R30 564.00 | R30 564.00 | R0.00 |
| 25. | Bubble Bekkies-Lennertsville | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R17 568.00 | R17 568.00 | R0.00 |
| 26. | Chumani-Noupoort | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R59 040.00 | R59 040.00 | R0.00 |
| 27. | Dalphinia | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R15 390.00 | R15 390.00 | R0.00 |
| 28. | De Kleine Bewaarskool | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R34 740.00 | R34 740.00 | R0.00 |
| 29. | Ditshipa | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R18 676.00 | R18 676.00 | R0.00 |
| 30. | Ds Bosman | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R15 210.00 | R15 210.00 | R0.00 |
| 31. | Duipie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R9 540.00 | R9 540.00 | R0.00 |
| 32. | Eerste Treetjies | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R17 100.00 | R17 100.00 | R0.00 |
| 33. | Elsje | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R58 914.00 | R58 914.00 | R0.00 |
| 34. | Emmanuel Home-Kakamas | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R17 718.00 | R17 718.00 | R0.00 |
| 35. | Enkosi Creche | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R71 982.00 | R71 982.00 | R0.00 |
| 36. | Ezibeleni | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R21 486.00 | R21 486.00 | R0.00 |
| 37. | Feetjieland | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R31 680.00 | R31 680.00 | R0.00 |
| 38. | Gaboamogwe | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R12 600.00 | R12 600.00 | R0.00 |
| 39. | Goeie Hoop Morewag | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R10 800.00 | R10 800.00 | R0.00 |
| 40. | Gomotsemang | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R18 149.00 | R18 149.00 | R0.00 |
| 41. | Gontse Pre School | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R18 509.00 | R18 509.00 | R0.00 |
| 42. | Guardian Agel-Prieska | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R50 904.00 | R50 904.00 | R0.00 |
| 43. | Guardian Agel-Kakamas | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R96 342.00 | R96 342.00 | R0.00 |
| 44. | Haasbekkies | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R18 270.00 | R18 270.00 | R0.00 |
| 45. | Haas Das | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R15 498.00 | R15 498.00 | R0.00 |
| 46. | Hansie en Grietjie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R4 770.00 | R4 770.00 | R0.00 |
| 47. | Holy Angel | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R66 85800 | R66 858.00 | R0.00 |
| 48. | Hompie ke Dompie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R34 200.00 | R34 200.00 | 0.00 |
| 49. | Humpty Dumpy | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R34 848.00 | R34 848.00 | R0.00 |
| 50. | Ikamva La Bantwana | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R23 130.00 | R23 130.00 | R0.00 |
| 51. | Iketletso | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R27 509.00 | R27 509.00 | R0.00 |
| 52. | Immanuel-Victoria West | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R20 610.00 | R20 610.00 | R0.00 |
| 53. | Imizano Yethu | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R17 784.00 | R17 784.00 | R0.00 |
| 54. | Ipetlontle | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R73 980.00 | R73 980.00 | R0.00 |
| 55. | Ipolokeng | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R35 249.00 | R35 249.00 | R0.00 |
| 56. | Itekeng | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R18 599.00 | R18 599.00 | R0.00 |
| 57. | Itireleng | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R31 956.00 | R31 956.00 | R0.00 |
| 58. | Kabouterand-No.01 Loubos | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R22 536.00 | R22 536.00 | R0.00 |
| 59. | Kabouterand-Nababeep | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R15 660.00 | R15 660.00 | R0.00 |
| 60. | Kabouterand-Niekerkshoop | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R24 210.00 | R24 210.00 | R0.00 |
| 61. | Kabouterand-Welkom | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R15 012.00 | R15 012.00 | R0.00 |
| 62. | Kagishong | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R18 419.00 | R18 419.00 | R0.00 |
| 63. | Kaing | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R10 980.00 | R10 980.00 | R0.00 |
| 64. | Karavaantjie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R46 818.00 | R46 818.00 | R0.00 |
| 65. | Karlientjie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R1 764.00 | R1764.00 | R0.00 |
| 66. | Katinka | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R41 658.00 | R41 658.00 | R0.00 |
| 67. | Keletso | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R30 298.00 | R30 298.00 | R0.00 |
| 68. | Kgoro ya Lesedi | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R35 159.00 | R35 159.00 | R0.00 |
| 69. | Kids Heaven-Colesburg | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R30 420.00 | R30 420.00 | R0.00 |
| 70. | Kitso | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R18 418.00 | R18 418.00 | R0.00 |
| 71. | Kokerboompie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R15 120.00 | R15 120.00 | R0.00 |
| 72. | Kopano - Kuruman | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R1 589.00 | R1 589.00 | R0.00 |
| 73. | Koringaartjies | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R16 740.00 | R16 740.00 | R0.00 |
| 74. | Kutlwano | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R18 689.00 | R18 689.00 | R0.00 |
| 75. | Kwikstertjie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R62 982.00 | R62 982.00 | R0.00 |
| 76. | Lapologang | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R39 209.00 | R39 209.00 | R0.00 |
| 77. | Legae La bana 2 PO box 2235 | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R18 779.00 | R18 779.00 | R0.00 |
| 78. | Leseding day Care-Mothibistad | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R34 889.00 | R34 889.00 | R0.00 |
| 79. | Loerie Vikie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R17 460.00 | R17 460.00 | R0.00 |
| 80. | London Combined | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R11 934.00 | R11 934.00 | R0.00 |
| 81. | Lore Loojwa | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R16 529.00 | R16 529.00 | R0.00 |
| 82. | Lukhanyo | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R55 242.00 | R55 242.00 | R0.00 |
| 83. | Lutheran Kindergarten | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R37 338.00 | R37 338.00 | R0.00 |
| 84. | Luvuyo | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R17 442.00 | R17 442.00 | R0.00 |
| 85. | Magobe | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R52 619.00 | R52 619.00 | R0.00 |
| 86. | Mahube A Moso | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R57 389.00 | R57 389.00 | R0.00 |
| 87. | Maiteko | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R1 589.00 | R1 589.00 | R0.00 |
| 88. | Makukhanye | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R7 788.00 | R7 788.00 | R0.00 |
| 89. | Mamoratwa | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R48 119.00 | R48 119.00 | R0.00 |
| 90. | Masakhane | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R33 480.00 | R33 480.00 | R0.00 |
| 91. | Masibulele | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R22 140.00 | R22 140.00 | R0.00 |
| 92. | Mathanthanyaneng | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R18 419.00 | R18 419.00 | R0.00 |
| 93. | Mmabana-Olifanshoek | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R16 619.00 | R16 619.00 | R0.00 |
| 94. | Mmabana-Mothibistad | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R80 154.00 | R80 154.00 | R0.00 |
| 95. | Mmarona | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R51 048.00 | R51 048.00 | R0.00 |
| 96. | Mmathari | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R21 029.00 | R21 029.00 | R0.00 |
| 97. | Molawagodimo | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R2 880.00 | R2 880.00 | R0.00 |
| 98. | Mona Lisa | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R9 270.00 | R9 270.00 | R0.00 |
| 99. | Morningside | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R42 906.00 | R42 906.00 | R0.00 |
| 100. | Motheo | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R19 319.00 | R19 319.00 | R0.00 |
| 101. | Mplelega | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R41 279.00 | R41 279.00 | R0.00 |
| 102. | Mpepe Thari | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R34 342.00 | R34 342.00 | R0.00 |
| 103. | Mzamomhle | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R16 992.00 | R16 992.00 | R0.00 |
| 104. | Natrossie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R16 704.00 | R16 704.00 | R0.00 |
| 105. | Nkgodisa | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R17 159.00 | R17 159.00 | R0.00 |
| 106. | Ntime o Mphele Ngwana | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R52 079.00 | R52 079.00 | R0.00 |
| 107. | Oasis Skills Development | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R73 194.00 | R73 194.00 | R0.00 |
| 108. | Olifantjie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R14 106.00 | R14 106.00 | R0.00 |
| 109. | Olorato | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R36 959.00 | R36 959.00 | R0.00 |
| 110. | Pearly Early Learning | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R29 250.00 | R29 250.00 | R0.00 |
| 111. | Peuterland | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R68 484.00 | R68 484.00 | R0.00 |
| 112. | Phillipvale | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R75 680.00 | R75 680.00 | R0.00 |
| 113. | Pik Pikkie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R33 054.00 | R33 054.00 | R0.00 |
| 114. | Pret En Plesier | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R13 320.00 | R13 320.00 | R0.00 |
| 115. | Rainbow | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R34 830.00 | R34 830.00 | R0.00 |
| 116. | Reagodisa | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R15 989.00 | R15 989.00 | R0.00 |
| 117. | Reaiteka | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R35 219.00 | R35 219.00 | R0.00 |
| 118. | Realeka | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R33 989.00 | R33 989.00 | R0.00 |
| 119. | Realeoba | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R39 389.00 | R39 389.00 | R0.00 |
| 120. | Reamogetse -Dithakong | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R34 702.00 | R34 702.00 | R0.00 |
| 121. | Reamogetse -Vryburg | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R35 249.00 | R35 249.00 | R0.00 |
| 122. | Regone | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R18 059.00 | R18 059.00 | R0.00 |
| 123. | Reitsositse | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R11 250.00 | R11 250.00 | R0.00 |
| 124. | Reisang Pre-school | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R18 245.00 | R18 245.00 | R0.00 |
| 125. | Rekgaratlhile ELC Kuruman | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R6 930.00 | R6 930.00 | R0.00 |
| 126. | Rekopane | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R50 490.00 | R50 490.00 | R0.00 |
| 127. | Resimolotse | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R35 249.00 | R35 249.00 | R0.00 |
| 128. | Rethabile | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R35 416.00 | R35 416.00 | R0.00 |
| 129. | Retlakgona | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R17 975.00 | R17 975.00 | R0.00 |
| 130. | Retsweletse- Kuruman | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R17 309.00 | R17 309.00 | R0.00 |
| 131. | Rooiduin | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R44 568.00 | R44 568.00 | R0.00 |
| 132. | Rooiknoppies | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R21 372..00 | R21 372.00 | R0.00 |
| 133. | Serurubele ELC | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R84 960.00 | R84 960.00 | R0.00 |
| 134. | Setlogile | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R31 469.00 | R31 469.00 | R0.00 |
| 135. | Sha Leje Pre School | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R15 750.00 | R15 750.00 | R0.00 |
| 136. | Sikhuliseni | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R21 114.00 | R21 114.00 | R0.00 |
| 137. | Simba | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R42 629.00 | R42 629.00 | R0.00 |
| 138. | Small Talk | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R36 234.00 | R36 234.00 | R0.00 |
| 139. | Smiling Little Faces | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R16 164.00 | R16 164.00 | R0.00 |
| 140. | Sonskyn Postmasburg | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R31 086.00 | R31 086.00 | R0.00 |
| 141. | Sonskyn Lousvale | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R24 870.00 | R24 870.00 | R0.00 |
| 142. | Sonstraaltjie –De Aar | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R7 974.00 | R7 974.00 | R0.00 |
| 143. | Sonstraal-Rietfontein | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R13 398.00 | R13 398.00 | R0.00 |
| 144. | Sonstraal-Nounieput | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R19 176.00 | R19 176.00 | R0.00 |
| 145. | St Getrude Pre School | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R29 880.00 | R29 880.00 | R0.00 |
| 146. | St John | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R97 362.00 | R97 362.00 | R0.00 |
| 147. | St Mary’s | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R21 774.00 | R21 774.00 | R0.00 |
| 148. | Strydenburg Kleuterskool | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R4 590.00 | R4 590.00 | R0.00 |
| 149. | Sunrise-Colesburg | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R42 318.00 | R42 318.00 | R0.00 |
| 150. | Susanna Wesley | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R37 020.00 | R37 020.00 | R0.00 |
| 151. | Sneeuvlokkie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R18 360.00 | R18 360.00 | R0.00 |
| 152. | Teletubbies | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R15 174.00 | R15 174.00 | R0.00 |
| 153. | Thariemang ECD | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R14 940.00 | R14 940.00 | R0.00 |
| 154. | Thuthuntsho | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R10 775.00 | R10 775.00 | R0.00 |
| 155. | Thuto Lesedi | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R16 529.00 | R16 529.00 | R0.00 |
| 156. | Thuto Puo ELC | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R13 230.00 | R13 230.00 | R0.00 |
| 157. | Tjokershoop | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R52 728.00 | R52 728.00 | R0.00 |
| 158. | Tlhokomelo Ya Bana | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R16 278.00 | R16 278.00 | R0.00 |
| 159. | Tsaelengwe | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R30 209.00 | R30 209.00 | R0.00 |
| 160. | Tshireletso | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R16 529.00 | R16 529.00 | R0.00 |
| 161. | Tshepiso | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R8 604.00 | R8 604.00 | R0.00 |
| 162. | Tswelelopele -Hotazel | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R55 846.00 | R55 846.00 | R0.00 |
| 163. | Twinkle Star | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R49 500.00 | R49 500.00 | R0.00 |
| 164. | Tzaneen | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R1 589.00 | R1 589.00 | R0.00 |
| 165. | Umsobomvu Womens Development | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R36 468.00 | R36 468.00 | R0.00 |
| 166. | Utlwanang | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R11 430.00 | R11 430.00 | R0.00 |
| 167. | Vakele | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R15 980.00 | R15 980.00 | R0.00 |
| 168. | Veilige Voetjies | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R10 530.00 | R10 530.00 | R0.00 |
| 169. | Viooltjies | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R38 448.00 | R38 448.00 | R0.00 |
| 170. | Vinknessie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R18 882.00 | R18 882.00 | R0.00 |
| 171. | Vrolike Vinkies | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R59 004.00 | R59 004.00 | R0.00 |
| 172. | Voetspoortjies | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R18 234.00 | R18 234.00 | R0.00 |
| 173. | Voetspoortjies -Wrenchville | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R14 760.00 | R14 760.00 | R0.00 |
| 174. | Wiekkie Wessie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R15 120.00 | R15 120.00 | R0.00 |
| 175. | Wielie Walie-Van Der kloof | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R14 922.00 | R14 922.00 | R0.00 |
| 176. | Wielie Walie | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R27 636.00 | R27 636.00 | R0.00 |
| 177. | Wielie Walie-Springbok | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R93 690.00 | R93 690.00 | R0.00 |
| 178. | Wouter Kabouter | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R14 484.00 | R14 484.00 | R0.00 |
| 179. | Ya Rona | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R66 839.00 | R66 839.00 | R0.00 |
| 180. | Zamakukhanya | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R10 854.00 | R10 854.00 | R0.00 |
| 181. | Zingisani | Care and protection of children between 0-5 years, through the provision of ECD programmes within an early childhood development centre. | Yes | R58 968.00 | R58 968.00 | R0.00 |
|  | **TOTAL** |  |  | **R5 352 419.00** | **R5 352 419.00** | **R0.00** |

**ECD Projects**

|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| --- | --- | --- | --- | --- | --- | --- |
| 1. | ACVV HEAD OFFICE | Support to NGO”s Purchase of ECD Mobile units | Yes | R1 298 338.00 | R1 29 338.00 | R0.00 |
| 2. | Loago Consulting | ECD Mobile units operation | Yes | R1 391 897.00 | R1 391 897.00 | R0.00 |
|  | **TOTAL** |  |  | **R2 690 235.00** | **R2 690 235.00** | **R0.00** |

**Crime Prevention and Support**

**Project Funding**

Service categories such as crime prevention, substance abuse and victim empowerment resort under project funding. The Department of Social Development enters into an agreement with the organization e.g. FARR, KHULISA to render a specific project within a service category within a specific timeframe on behalf of the Department. The method and conditions of payment are stipulated within the memorandum of agreement.

**Projects: Crime**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| 1 | NICRO | Support to NGO’s dealing with crime Prevention | Yes | R267 940.00 | R0.00 | R267 940.00 |
|  | **TOTAL** |  |  | **R267 940.00** | **R0.00** | **R267 940.0** |

**Welfare Organization: Crime**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| 1. | NICRO | Subsidisation of social worker and development worker posts within the organisations | Yes | R432 368.00 | R432 368.00 | R0.00 |
|  | **TOTAL** |  |  | **R432 368.00** | **R432 368.00** | **R0.00** |

**Victim Empowerment**

**Project Funding**

Service categories such as crime prevention, substance abuse and victim empowerment resort under project funding. The Department of Social Development enters into an agreement with the organization e.g. FARR, KHULISA to render a specific project within a service category within a specific timeframe on behalf of the Department. The method and conditions of payment are stipulated within the memorandum of agreement.

**Victim Empowerment Projects**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| 1. | Maggie Samboer | Colesburg VEP site: Purchase of furniture and building of solid fence | Yes | R372 090.00 | R0.00 | R372 090.00 |
| 2. | TADS | Postmansberg Centre for Victims of Gender based Violence and Domestic violence | Yes | R269 063.00 | R269 063.00 | R0.00 |
|  | **TOTAL** |  |  | **R641 153.00** | **R269 063.00** | **R372 090.00** |

**Welfare Organization: VEP**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| 1. | Ethembeni | Subsidisation of social worker and development worker posts within the organisations | Yes | R376 685.00 | R376 685.00 | R0.00 |
| 2. | Princess Poffader | Subsidisation of social worker and development worker posts within the organisations | Yes | R296 172.00 | R296 172.00 | R0.00 |
|  | **TOTAL** |  |  | **R672 857.00** | **R672 857.00** | **R0.00** |

**Victim Empowerment services ( Victims of gender based violence)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| 1. | Ethembeni | Stipends for court support model volunteers | Yes | R439 000.00 | R402 17.00 | R36 822.00 |
| 2. | Maggie Samboer | Support for Colseburg site operation costs |  | R112 800.00 | R0.00 | R112 800.00 |
|  | **TOTAL** |  |  | **R551 800.00** | **R402 178.00** | **R149 622.00** |

**Substance Abuse Prevention and Rehabilitation**

**Projects: Substance Abuse**

**Project Funding**

Service categories such as crime prevention, substance abuse resort under project funding. The Department of Social Development enters into an agreement with the organization e.g. FARR, KHULISA to render a specific project within a service category within a specific timeframe on behalf of the Department. The method and conditions of payment are stipulated within the memorandum of agreement.

**Projects: Substance Abuse**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| 1. | Northren Cape Drug & Rehabilitation Centre | NGO Support | Yes | R220 689.00 | R220 689.00 | R0.00 |
| 2. | SANCA:Upington | NGO Support | Yes | R212 770.00 | R212 770.00 | R0.00 |
|  | **TOTAL** |  |  | **R433 459.00** | **R433 459.00** | **R0.00** |

**Welfare Organization: Treatment**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| 1. | Northren Cape Drug & Rehabilitation Centre | Subsidisation of social worker and development worker posts within the organisations | Yes | R242 529.00 | R242 529.00 | R0.00 |
| 2. | SANCA:Upington | Subsidisation of social worker and development worker posts within the organisations | Yes | R308 444.00 | R308 444.00 | R0.00 |
| 3. | Tsantsabane Alcohol and Drug Services | Subsidisation of social worker and development worker posts within the organisations | Yes | R76 514.00 | R76 514.00 | R0.00 |
|  | **TOTAL** |  |  | **R627 487.00** | **R627 487.00** | **R0.00** |

**Sustainable Livelihood Interventions**

The non-profit organizations which have a purpose of contributing towards sustainable livelihood interventions are:

* Drop-in-centres
* Soup kitchens
* Youth Service Centres

The method and conditions of transfer payments to these emerging organizations included:

* Quarterly tranch payments
* Funds are allocated on receipt of financial statements and progress reports-hence, the late quarterly tranch payment to organizations

**Community Mobilization Empowerment (CCE)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
|  | Amandelblom | Community development initiative to create economic opportunities for the community by the community to address income poverty | Yes | R70 000.00 | R70 000.00 | R0.00 |
|  | Camden Community Development Forum | Community development initiative to create economic opportunities for the community by the community to address income poverty | Yes | R186 270.00 | R70 418.12 | R115 852.00 |
|  | HOPETOWN | Community development initiative to create economic opportunities for the community by the community to address income poverty | Yes | R190 000.00 | R0.00 | R190 000.00 |
|  | Loopeng Community Based Organisation | Community development initiative to create economic opportunities for the community by the community to address income poverty | Yes | R135 000 .00 | R135 000.00 | R0.00 |
|  | NATIONAL DEVELOPMENT AGENCY (NDA) | Community development initiative to create economic opportunities for the community by the community to address income poverty | Yes | R500 000.00 | R0.00 | R500 000.00 |
|  | Remmogo Primary Cooperative | Community development initiative to create economic opportunities for the community by the community to address income poverty | Yes | R140 000.00 | R0.00 | R140 000.00 |
|  | Sarfat | Community development initiative to create economic opportunities for the community by the community to address income poverty | Yes | R88 000.00 | R88 000.00 | R0.00 |
|  | Seoding Community Development | Community development initiative to create economic opportunities for the community by the community to address income poverty | Yes | R100 000.00 | R100 000.00 | R0.00 |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | Thabiso (3L DEVELOPMENT) | Community development initiative to create economic opportunities for the community by the community to address income poverty | Yes | R145 200.00 | R145 200.00 | R0.00 |
|  | **TOTAL** |  |  | **R1 799 855.00** | **R854 003.00** | **R945 852.00** |

**Drop in Centres**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
|  | Age of Hope | Render basket of services at a central point for vulnerable groups to serve as a social protection net for the poor. | Yes | R318 000.00 | R318 000.00 | R0.00 |
|  | Amandelblom | Render basket of services at a central point for vulnerable groups to serve as a social protection net for the poor. | Yes | R200 000.00 | R200 000.00 | R0.00 |
|  | ASKHAM | Render basket of services at a central point for vulnerable groups to serve as a social protection net for the poor. | Yes | R200 000.00 | R200 000.00 | R0.00 |
|  | Bana ba Thari DIC | Render basket of services at a central point for vulnerable groups to serve as a social protection net for the poor. | Yes | R210 000.00 | R119 630.00 | R90 370.00 |
|  | Broader Delpoortshoop DIC | Render basket of services at a central point for vulnerable groups to serve as a social protection net for the poor. | Yes | R186 726.00 | R166 725.35 | R20 001.00 |
|  | Campbell DIC | Render basket of services at a central point for vulnerable groups to serve as a social protection net for the poor. | Yes | R318 000.00 | R261 658.00 | R56 342.00 |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | Carnavon DIC | Render basket of services at a central point for vulnerable groups to serve as a social protection net for the poor. | Yes | R159 000.00 | R55 484.00 | R103 516.00 |
|  | Empilisweni DIC | Render basket of services at a central point for vulnerable groups to serve as a social protection net for the poor. | Yes | R200 000.00 | R200 000.00 | R0.00 |
|  | GHARANA CNDC (REPLACE GARIES DIC) | Render basket of services at a central point for vulnerable groups to serve as a social protection net for the poor. | Yes | R200 000.00 | R156 346.00 | R43 654.00 |
|  | KGATELOPELE YOUTH DEVELOPMENT | Render basket of services at a central point for vulnerable groups to serve as a social protection net for the poor. | Yes | R220 000.00 | R220 000.00 | R0.00 |
|  | LUVUYO | Render basket of services at a central point for vulnerable groups to serve as a social protection net for the poor. | Yes | R200 000.00 | R200 000.00 | R0.00 |
|  | Mogomotsi DIC | Render basket of services at a central point for vulnerable groups to serve as a social protection net for the poor. | Yes | R200 000.00 | R92 593.00 | R107 407.00 |
|  | Perth DIC | Render basket of services at a central point for vulnerable groups to serve as a social protection net for the poor. | Yes | R200 000.00 | R68 747.00 | R131 253.00 |
|  | Sika Sonke DIC | Render basket of services at a central point for vulnerable groups to serve as a social protection net for the poor. | Yes | R318 000.00 | R222 062.00 | R95 938.00 |
|  | Thabang DIC | Render basket of services at a central point for vulnerable groups to serve as a social protection net for the poor. | Yes | R 917 636.00 | R 737 229.00 | R180 407.00 |

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|  | Thabiso (3L Development) | Render basket of services at a central point for vulnerable groups to serve as a social protection net for the poor. | Yes | R210 000.00 | R210 000.00 | R0.00 |
|  | Tshwaragano Health Support Group | Render basket of services at a central point for vulnerable groups to serve as a social protection net for the poor. | Yes | R200 000.00 | R113 273.00 | R86 727.00 |
|  | UBUNTU | Render basket of services at a central point for vulnerable groups to serve as a social protection net for the poor. | Yes | R210 000.00 | R210 000.00 | R0.00 |
|  | Ulonwabo DIC | Render basket of services at a central point for vulnerable groups to serve as a social protection net for the poor. | Yes | R318 000.00 | R203 889.00 | R114 111.00 |
|  | **TOTAL** |  |  | **R4 985 362.00** | **R4 027 636.00** | **R957 726.00** |

**Soup Kitchens**

|  | Name of Transferee | Purpose for which the funds were used | Compliance with sec 38 1 (j) of the PFMA | Amount Transferred | Amount spend by the organization | Variance |
| --- | --- | --- | --- | --- | --- | --- |
| 1. | Agisanang | Render basket of services at a central point to vulnerable groups to serve a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R7 652.00 | R7 652.00 | R0.00 |
| 2. | Andriesvale | Render basket of services at a central point to vulnerable groups to serve a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R78 205.93 | R29 446.07 |
| 3. | Arendsorg | Render basket of services at a central point to vulnerable groups to serve a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R53 826.00 | R20 968.00 | R32 585.00 |
| 4. | Aunt Wilna | Render basket of services at a central point to vulnerable groups to serve a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R86 679.00 | R21 147.00 |
| 5. | Bambanani SK | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R163 104.00 | R98 390.00 | R64 714.00 |
| 6. | Batho Botlhe | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R91 812.00 | R45 763.00 | R46 049.00 |
| 7. | Batho Pele | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R91 812.00 | R57 556.00 | R34 256.00 |
| 8. | Blessed Group | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R53 826.00 | R53 826.00 | R0.00 |
| 9. | Bloemanda | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R91 812.00 | R71 408.00 | R20 404.00 |
| 10. | Boikobo Community Home Based Care | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R63 060.00 | R32 467.00 |
| 11. | Boipuso | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R62 502.00 | R45 150.00 |
| 12 | Boitumelo Feeding Sheme | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R107 652.00 | R0.00 |
| 13. | Bokamoso | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R85 113.00 | R22 539.00 |
| 14. | Bophelo Soup Kitchen | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R107 652.00 | R0.00 |
| 15. | Camden SK | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R107 652.00 | R0.00 |
| 16. | Caring Hearts | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R91 812.00 | R79 747.00 | R12 065.00 |
| 17. | Centre for Soci0-economic Dev (**Santa)** | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R91 812.00 | R45 188.00 | R46 624.00 |
| 18. | Collville SK | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R91 812.00 | R84 189.00 | R7 623.00 |
| 19. | Compasionate Women & Family Dev | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R91 812.00 | R91 812.00 | R0.00 |
| 20. | Dingleton Community Health Workers | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R53 454.00 | R54 198.00 |
| 21. | Diocese: Friersdale | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R64 735.00 | R42 917.00 |
| 22. | Diocese: Keimoes | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R5 016.00 | R5 016.00 | R0.00 |
| 23. | Diocese: Lennersville | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R69 929.00 | R37 723.00 |
| 24. | Donkerhoek SK | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R91 812.00 | R69 644.00 | R22 168.00 |
| 25. | Dithakong Drydo | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R107 652.00 | R0.00 |
| 26. | El Shaddai | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R137 718.00 | R71 372.00 | R66 346.00 |
| 27. | Fresh Trust Ministrry | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R54 073.00 | R53 579.00 |
| 28. | Ganspan (Lebone)Soup Kitchen | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R107 652.00 | R0.00 |
| 29. | Galeshewe Care Centre | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R91 812.00 | R20 476.00 | R71 336.00 |
| 30. | Gemeenkap Ontwikklings Groep (GOG) | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R53 826.00 | R53 826.00 | R0.00 |
| 31. | Giggis SK | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R5 016.00 | R5 016.00 | R0.00 |
| 32. | Groenwater SK | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R107 652.00 | R0.00 |
| 33. | Hantam | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R53 826.00 | R52 385.00 | R1 441.00 |
| 34. | Huthinson | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R53 826.00 | R5 404.00 | R48 422.00 |
| 35. | Ikhitsi Labantwana SK | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R53 826.00 | R53 826.00 |
| 36. | Ipontsheng | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R60 515.00 | R47 137.00 |
| 37. | Itshereletseng | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R54 454.00 | R53 198.00 |
| 38. | Itireleng Shelter and Care Centre | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R91 812.00 | R44 634.00 | R47 178.00 |
| 39. | Jenn Haven | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R72 604.00 | R35 048.00 |
| 40. | Kamiesberg Heritage Foundation | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R54 514.00 | R53 138.00 |
| 41. | Katlego | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R18 560.00 | R89 092.00 |
| 42. | Kediemetse | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R53 826.00 | R34 589.00 | R19 237.00 |
| 43. | Kgatelelopele Support Group | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R 5 016.00 | R5 016.00 | R0.00 |
| 44. | Kgatelopele Soup Kitchen | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R53 826.00 | R53 826.00 | R0.00 |
| 45. | Kopanang sk | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R76 494.00 | R31 158.00 |
| 46. | Kopano SK | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R71 284.00 | R36 368.00 |
| 47. | Kutlwanong SK | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R91 812.00 | R82 688.00 | R9 124.00 |
| 48. | Leeuwenshof | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R91 812.00 | R59 348.00 | R32 464.00 |
| 49. | Leliefontein Little Big Cup | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R70 710.00 | R36 942.00 |
| 50. | Lesedi | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R91 812.00 | R13 280.00 | R78 532.00 |
| 51. | Loago | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R107 652.00 | R0.00 |
| 52. | Loeriesfontein | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R53 826.00 | R44 043.00 | R9 783.00 |
| 53. | Longlands | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R90 109.00 | R17 543.00 |
| 54. | Loopeng | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R107 652.00 | R0.00 |
| 55. | Lousivale | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R36 879.00 | R70 773.00 |
| 56. | Lukhanyo | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R76 643.00 | R31 009.00 |
| 57. | Mama's Soup Kitchen | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R52 470.00 | R55 182.00 |
| 58. | Marang HCBC | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R57 976.00 | R49 676.00 |
| 59 | Maremane | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R71 643.00 | R36 009.00 |
| 60. | Marydale | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R76 516.00 | R31 136.00 |
| 61. | Masakhane Group | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R71 437.00 | R36 215.00 |
| 62. | Masikhupuke SK | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R161 47800 | R104 179.00 | R57 299.00 |
| 63. | Mathlhomola | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R74 212.00 | R33 440.00 |
| 64. | Matthys Voetsel | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R85 908.00 | R21 744.00 |
| 65. | Norman Mpisi | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R147 246.00 | R147 246.00 | R0.00 |
| 66. | Omogolo Women in Action | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R61 662.00 | R45 991.00 |
| 67. | Pampierstad SK | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R53 826.00 | R53 826.00 | R0.00 |
| 68. | Philandersbron | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R84 414.00 | R23 238.00 |
| 69. | Pniel Soup Kitchen | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R62 250.00 | R45 402.00 |
| 70. | Pret en Plesier for Help Soup Kitchen Hondeklipbaai | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R78 701.00 | R28 951.00 |
| 71. | Progress Soup Kitchen | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R91 812.00 | R78 439.00 | R13 373.00 |
| 72. | Rainbow SK | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R107 652.00 | R0.00 |
| 73. | Ratanang | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R53 826.00 | R53 826.00 | R0.00 |
| 74. | Readira | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R60468.00 | R60 468.00 | R0.00 |
| 75. | Rebonethuso SK | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R107 652.00 | R42 195.00 |
| 76 | Renosterberg | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R85 866.00 | R21 786.00 |
| 77. | Rethabile | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R55 226.00 | R52 426.00 |
| 78. | Rietfontein | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R92 845.00 | R14 807.00 |
| 79. | Riverton | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R94 591.00 | R13 061.00 |
| 80. | Rooifontein Cup a Soup | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R107 652.00 | R0.00 |
| 81. | Rooiwal soup Kitchen | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R61 355.00 | R46 297.00 |
| 82. | Rosedale soup kitchen | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R91 812.00 | R46 175.00 | R45 637.00 |
| 83. | Sarfat Soup Kitchen | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R53 826.00 | R53 826.00 |
| 84. | Sida / Hoas | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R72 523.00 | R35 129.00 |
| 85. | Simanye | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R61 526.00 | R46 126.00 |
| 86. | Sizakele Mbekushe | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R1 950.00 | R1 950.00 | R0.00 |
| 87 | Skeyfontein | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R107 652.00 | R0.00 |
| 88 | Tadcaster Soup Kitchen | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R64 275.00 | R43 377.00 |
| 89. | Thandanani | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R91 812.00 | R55 001.00 | R36 811.00 |
| 90. | The Caring Group | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R137 718.00 | R137 718.00 | R0.00 |
| 91. | Thusano HCBC | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R7 652.00 | R7 652.00 | R0.00 |
| 92. | Tirisano | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R54 579.00 | R53 073.00 |
| 93. | Tlamelo SK | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R47 748.00 | R59 904.00 |
| 94. | Topline | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R68 425.00 | R39 227.00 |
| 95. | Tshedimosetso | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R53 826.00 | R53 826.00 | R0.00 |
| 96. | Tshireletso | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R107 652.00 | R0.00 |
| 97. | Tsholofelo SK | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R107 652.00 | R0.00 |
| 98. | Tsholofelo SK | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R58 842.00 | R58 842.00 | R0.00 |
| 99. | Tshwaraganang Caring Group | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R5 016.00 | R5 016.00 | R0.00 |
| 100. | Tshwaragano SK | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R107 652.00 | R0.00 |
| 101. | UAP | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R59 129.00 | R48 523.00 |

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| 102. | Uncedo | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R55 226.00 | R52 426.00 |
| 103. | Valspan | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R51 466.99 | R56 185.01 |
| 104. | Van Wyksvlei SK | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R105 716.00 | R1 936.00 |
| 105. | Verneukpan | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R53 826.00 | R53 826.00 |
| 106. | Vioolsdrift | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R62 039.00 | R45 613.00 |
| 107. | Vosburg | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R78 749.00 | R28 903.00 |
| 108. | Wegdraai Care Centre | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R76 492.00 | R31 160.00 |
| 109. | Welkom | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R107 652.00 | R89 091.00 | R18 561.00 |
| 110. | Windsorton Soup Kitchen | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R104 652.00 | R65 914.00 | R38 738.00 |

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| --- | --- | --- | --- | --- | --- | --- |
| 111. | Women in Action | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R91 812.00 | R0.00 | R91 812.00 |
| 112. | Women in Prayer | Render a basket of services at a central point to vulnerable groups to serve as a social protection net of the poor with the emphasis on the daily provision of meals | Yes | R91 812.00 | R74 813.00 | R16 999.00 |
|  | **TOTAL** |  |  | **R10 473 868.06** | **R7 332 999.00** | **R3 140 869.00** |

**Youth Service Centres**

|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| --- | --- | --- | --- | --- | --- | --- |
|  | ASKHAM (VROUE AKSIE ONTWIKKELINGS PROJEKTE) | Provide basket of services at a central point to young people, inclusive of life skill, career guidance, career opportunities, entrepreneurship skills, social change programmes. | Yes | R104 50.00 | R104 560.00 | R0.00 |
|  | Bana Ba Thari | Provide basket of services at a central point to young people, inclusive of life skill, career guidance, career opportunities, entrepreneurship skills, social change programmes. | Yes | R104 560.00 | R104 560.00 | R0.00 |
|  | Bankhara Bodulong | Provide basket of services at a central point to young people, inclusive of life skill, career guidance, career opportunities, entrepreneurship skills, social change programmes. | Yes | R52 280.00 | R52 280.00 | R0.00 |
|  | Bokamoso | Provide basket of services at a central point to young people, inclusive of life skill, career guidance, career opportunities, entrepreneurship skills, social change programmes. | Yes | R104 560.00 | R104 560.00 | R0.00 |
|  | Broader Delportshoop YSC | Provide basket of services at a central point to young people, inclusive of life skill, career guidance, career opportunities, entrepreneurship skills, social change programmes. | Yes | R104 560.00 | R58 746.00 | R45 814.00 |
|  | CALVINIA (HANTAM SK DISS0218) | Provide basket of services at a central point to young people, inclusive of life skill, career guidance, career opportunities, entrepreneurship skills, social change programmes. | Yes | R52 280.00 | R52 280.00 | R0.00 |
|  | Campbell YSC | Provide basket of services at a central point to young people, inclusive of life skill, career guidance, career opportunities, entrepreneurship skills, social change programmes. | Yes | R52 280.00 | R52 280.00 | R0.00 |
|  | EL Shaddai | Provide basket of services at a central point to young people, inclusive of life skill, career guidance, career opportunities, entrepreneurship skills, social change programmes. | Yes | R104 560.00 | R104 560.00 | R0.00 |
|  | Empilisweni YSC | Provide basket of services at a central point to young people, inclusive of life skill, career guidance, career opportunities, entrepreneurship skills, social change programmes. | Yes | R104 560.00 | R90 523.03 | R14 037.00 |
|  | Gamagara | Provide basket of services at a central point to young people, inclusive of life skill, career guidance, career opportunities, entrepreneurship skills, social change programmes. | Yes | R104 560.00 | R104 560.00 | R0.00 |
|  | GARIES | Provide basket of services at a central point to young people, inclusive of life skill, career guidance, career opportunities, entrepreneurship skills, social change programmes. | Yes | R52 280.00 | R52 280.00 | R0.00 |
|  | Hartswater YSC | Provide basket of services at a central point to young people, inclusive of life skill, career guidance, career opportunities, entrepreneurship skills, social change programmes. | Yes | R524 560.00 | R474 632.00 | R49 928.00 |
|  | Henry Goeieman | Provide basket of services at a central point to young people, inclusive of life skill, career guidance, career opportunities, entrepreneurship skills, social change programmes. | Yes | R52 280.00 | R52 280.00 | R0.00 |
|  | Hopetown YSC | Provide basket of services at a central point to young people, inclusive of life skill, career guidance, career opportunities, entrepreneurship skills, social change programmes. | Yes | R114 560.00 | R100 898.00 | R13 662.00 |
|  | Ikageng Youth Centre | Provide basket of services at a central point to young people, inclusive of life skill, career guidance, career opportunities, entrepreneurship skills, social change programmes. | Yes | R52 280.00 | R52 280.00 | R0.00 |
|  | Kgatelopele Youth Development | Provide basket of services at a central point to young people, inclusive of life skill, career guidance, career opportunities, entrepreneurship skills, social change programmes. | Yes | R114 560.00 | R114 560.00 | R0.00 |
|  | Kopanang | Provide basket of services at a central point to young people, inclusive of life skill, career guidance, career opportunities, entrepreneurship skills, social change programmes. | Yes | R104 560.00 | R104 560.00 | R0.00 |
|  | Luvuyo | Provide basket of services at a central point to young people, inclusive of life skill, career guidance, career opportunities, entrepreneurship skills, social change programmes. | Yes | R52 280.00 | R52 2880.00 | R0.00 |
|  | Magareng YSC | Provide basket of services at a central point to young people, inclusive of life skill, career guidance, career opportunities, entrepreneurship skills, social change programmes. | Yes | R104 560.00 | R104 560.00 | R0.00 |
|  | Pampierstad YSC | Provide basket of services at a central point to young people, inclusive of life skill, career guidance, career opportunities, entrepreneurship skills, social change programmes. | Yes | R124 560.00 | R50 855.0 | R73 705.00 |
|  | Perth | Provide basket of services at a central point to young people, inclusive of life skill, career guidance, career opportunities, entrepreneurship skills, social change programmes. | Yes | R104 560.00 | R104 560.00 | R0.00 |
|  | Petrusville YSC | Provide basket of services at a central point to young people, inclusive of life skill, career guidance, career opportunities, entrepreneurship skills, social change programmes. | Yes | R52 280.00 | R52 280.00 | R0.00 |
|  | Richtersveld | Provide basket of services at a central point to young people, inclusive of life skill, career guidance, career opportunities, entrepreneurship skills, social change programmes. | Yes | R62 280.00 | R62 280.00 | R0.00 |
|  | Sika Sonke | Provide basket of services at a central point to young people, inclusive of life skill, career guidance, career opportunities, entrepreneurship skills, social change programmes. | Yes | R104 560.00 | R56 236.58 | R48 323.42 |

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|  | Tsantsabane | Provide basket of services at a central point to young people, inclusive of life skill, career guidance, career opportunities, entrepreneurship skills, social change programmes. | Yes | R104 560.00 | R104 560.00 | R0.00 |
|  | FAMSA Upington | Provide basket of services at a central point to young people, inclusive of life skill, career guidance, career opportunities, entrepreneurship skills, social change programmes. | Yes | R1 602 083.00 | R1 602 083.00 | R0.00 |
|  | **TOTAL** |  |  | **R4 215 563.00** | **R3 970 094.00** | **R245 469.00** |

**Youth Development-National Youth Service**

|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| --- | --- | --- | --- | --- | --- | --- |
| 1. | Ubuntu DIC | NGO Support | Yes | R320 000.00 | R320 000.00 | R0.00 |
|  | **TOTAL** |  |  | **R320 000.00** | **R320 000.00** | **R0.00** |

**NGO Support**

|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| --- | --- | --- | --- | --- | --- | --- |
| 1. | LOAGO | NGO Support | Yes | R175 064.00 | R175 064.00 | R0.00 |
| 2. | Lesae | NGO Support | Yes | R1 302 019.00 | R1 302 019.00 | R0.00 |
|  | **TOTAL** |  |  | **R1 477 083.00** | **R1 477 083.00** | **R0.00** |

**Conditional Grants: EPWP**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Name of Transferee** | **Purpose for which the funds were used** | **Compliance with sec 38 1 (j) of the PFMA** | **Amount Transferred** | **Amount spend by the organization** | **Variance** |
| 1. | Conditional Grants: EPWP –  Community based services rendered | Stipend for volunteers | Yes | R19 497 000.00 | R19 497 000.00 | R0.00 |
|  | **TOTAL** |  |  | **R19 497 000.00** | **R19 497 000.00** | **R0.00** |