

DIRECTORATE POPULATION DEVELOPMENT

Programme description

- To design and implement capacity building programmes within the social development sector and other government departments in order to integrate population development policies and trends into the planning of services.
- To facilitate, conduct and manage population development and social development research, in support of policy and programme development, both for the implementation of the national Population Policy and other programmes of the Department of Social Development.

Purpose of the Programme:

- To provide updated demographic and population related data and research information to manage planning, inform decision making and budgeting in all 3 spheres of government.

Strategic Goal	<ul style="list-style-type: none"> ▪ To bring about changes in the determinants of the country's population trends, so that these trends are consistent with the achievement of sustainable human development.
Outcome	<ul style="list-style-type: none"> ▪ Outcome 13: A comprehensive, responsive and sustainable social protection system contributing to: <ul style="list-style-type: none"> ○ Outcome 2 : A long and Healthy life for all South Africans ○ Outcome 4 : Decent employment through an inclusive growth
Strategic Objective	<ul style="list-style-type: none"> ▪ To provide updated demographic and population related data and research to managers for planning, through advocacy and capacity building of stakeholders with the aim to migrate families out of poverty, as outlined in the Population Policy and the National Development Plan 2030
Strategic Objective Performance Indicator	<ul style="list-style-type: none"> ▪ Number of advocacy and capacity building sessions and Population Advocacy, Information Education and Communication (IEC) activities conducted ▪ Number of updated demographic and population related data and research conducted to inform planning. ▪ Number of households provided with sustained services
Objective Statement	<ul style="list-style-type: none"> ▪ To analyze and interpret updated demographic, social and economic data as well as relevant population related research for the Northern Cape to inform planning and decision-making through advocacy and capacity building to deliver integrated public services to <u>13 334</u> families by 2020.
Baseline	<ul style="list-style-type: none"> ▪ 75 Demographic and research reports ▪ 17 Population capacity development sessions ▪ 37 Population advocacy, information and communication activities
Justification	<ul style="list-style-type: none"> ▪ The availability of reliable and up-to date information on the population and human development situation in the province in order to inform policy making and program design, implementation, monitoring and evaluation at all levels and in all sectors.

Links

- Strengthening commitment to and enhancing provincial capacities and mechanisms for the collection, analysis and interpretation and dissemination of population data and information, including data and information on all aspects of human development, and the use of such data and information to inform policy making and development planning is of vital importance for successful program and project implementation.
- The systematic integration of population factors into all policies, plans, programs and strategies at all levels and within all sectors of institutions and government; Developing and implementing a co-ordinate, multi-sectoral, interdisciplinary and integrated approach in designing and executing programs and interventions that impact on major population concerns

POPULATION POLICY PROMOTION

PROGRAMME PERFORMANCE INDICATORS AND ANNUAL TARGETS FOR 2017/18

Programme Performance Indicator	2017/2018
5.8.1. Number of population capacity development sessions conducted. (Customized Indicator)	12
5.8.2. Number of individuals who participated in population capacity development sessions. (Customized Indicator)	100
5.8.3. Number of Population Advocacy, Information Education and Communication (IEC) activities implemented. (Customized Indicator)	12
5.8.4. Number of Population Policy Monitoring and Evaluation reports produced. (Customized Indicator)	1
5.8.5. Number of research reports completed (Customized Indicator)	2
5.8.6. Number of demographic profile project reports completed (Customized Indicator)	20
5.8.7. The number of households with no income receiving DSD basket of services to assist households towards sustainability	2667
5.8.8. The number of change agents referred for development and economic opportunities to support and facilitate change agents towards sustainability	2667